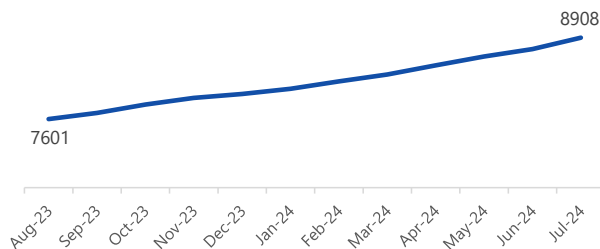


Contextual Data

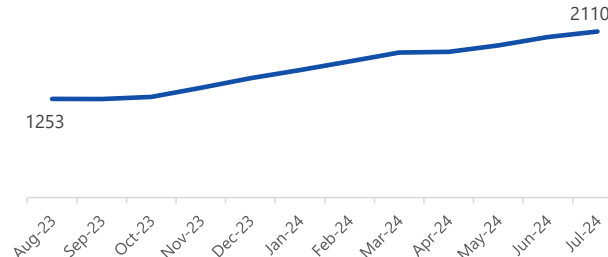
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Number of EHCPs



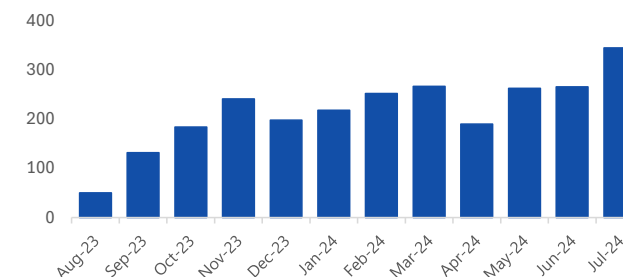
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Open EHC Needs Assessments

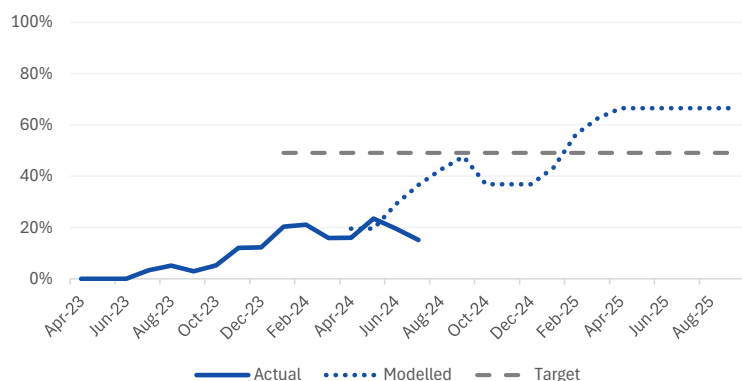


345

New EHCNA Requests Received



EHCP: % of new EHC Final Plans issued within 20 weeks



The graph (left) shows the actual proportion of / expected increase in the rate of new EHC plans to be issued within 20 weeks over the next 18 months. This has been modelled on a number of assumptions:

- The delivery rate of EHC Plans from existing In-House capacity (20.6 FTE) will increase incrementally over the second half of 2024 and remain at that increased rate thereafter
- Additional Agency Educational Psychologist capacity to write advice for EHCNAs to be effective from Aug-24
- Additional Agency staff capacity working on delivery of EHCNAs will help deliver an additional 76 EHC plans per month over second half of 24/25 financial year
- Additional In-House capacity (12 FTE, agreed at Cabinet in July 2024) will become fully effective from Jan-25

Latest Monthly Data

Measure No	Measure	Link to Priority Action Plan	Latest Month (Jul-24)	Previous Month (Jun-24)	Previous Year (Jul-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Statutory Duty Measures										
1n	EHCNA requests: Number of decisions made within 6 weeks	1.9 / 6.1	273	216	93	1466	n/a	n/a	▲	
1p	EHCNA requests: % decisions made within 6 weeks	1.9 / 6.1	100.0%	100.0%	98.9%	100.0%	100.0%	High	↔	↔
2n	EHCNA requests: Number proceed to assessment (data relates to previous month)		237	228	118	1415	n/a	n/a	▲	
2p	EHCNA requests: % proceed to assessment (data relates to previous month)		89.1%	86.7%	59.0%	85.6%	n/a	n/a	▲	
3n	EHCNA caseload: Number of cases within 20 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	1124	1033	875	n/a	n/a	n/a	▲	
3p	EHCNA caseload: % cases within 20 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	53.3%	50.7%	61.1%	n/a	n/a	High	▲	
4n	EHCNA caseload: Number of cases over 20 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	986	1006	557	n/a	n/a	n/a	▼	
4p	EHCNA caseload: % cases over 20 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	46.7%	49.3%	38.9%	n/a	n/a	Low	▼	
5n	EHCNA caseload: Number of cases over 32 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	580	548	317	n/a	n/a	n/a	▲	
5p	EHCNA caseload: % cases over 32 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	27.5%	26.9%	22.1%	n/a	n/a	Low	▲	
6n	EHCNA caseload: Number of cases over 52 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	99	123	67	n/a	n/a	n/a	▼	
6p	EHCNA caseload: % cases over 52 weeks	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	4.7%	6.0%	4.7%	n/a	n/a	Low	▼	
7	EHCNA caseload: Longest case length	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	143 weeks 0 days	138 weeks 4 days	108 weeks 4 days	n/a	n/a	Low	▲	

Latest Monthly Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Month (Jul-24)	Previous Month (Jun-24)	Previous Year (Jul-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Statutory Duty Measures										
8	EHCP: Number of new EHC Final Plans issued		211	119	125	932	n/a	n/a	▲	
9n	EHCP: Number of new EHC Final Plans issued within 20 weeks, excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	25	19	4	137	n/a	n/a	▲	
9p	EHCP: % of new EHC Final Plans issued within 20 weeks, excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	15.2%	19.6%	3.3%	18.4%	49.1%	High	▼	▼
10	EHCP: Average time taken to issue new EHC Final Plan excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	42 weeks 6 days	40 weeks 3 days	39 weeks 5 days	37 weeks 5 days	20 weeks	Low	▲	▲
11n	EHCP: Number of new EHC Final Plans issued late (over 32 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	106	57	88	448	n/a	n/a	▲	
11p	EHCP: % of new EHC Final Plans issued late (over 32 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	64.2%	58.8%	72.1%	60.3%	45.8%	Low	▲	▲
12n	EHCP: Number of new EHC Final Plans issued late (over 52 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	59	15	20	146	n/a	n/a	▲	
12p	EHCP: % of new EHC Final Plans issued late (over 52 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	35.8%	15.5%	16.4%	19.7%	0.0%	Low	▲	▲
13n	Annual Reviews: Number of Annual reviews held within 12 months	1.9 / 6.1 / 7.4 / 8.0 / 8.1 / 8.2 / 8.3 / 8.4 / 8.5 / 8.6 / 8.7	171	204	129	1473	n/a	n/a	▼	
13p	Annual Reviews: % Annual reviews held within 12 months	1.9 / 6.1 / 7.4 / 8.0 / 8.1 / 8.2 / 8.3 / 8.4 / 8.5 / 8.6 / 8.7	56.3%	49.2%	30.0%	46.1%	75.0%	High	▲	▼

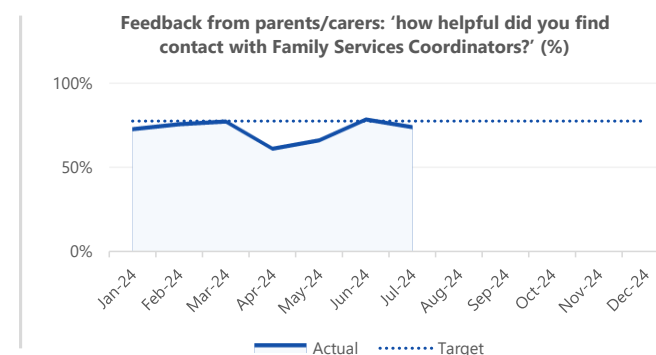
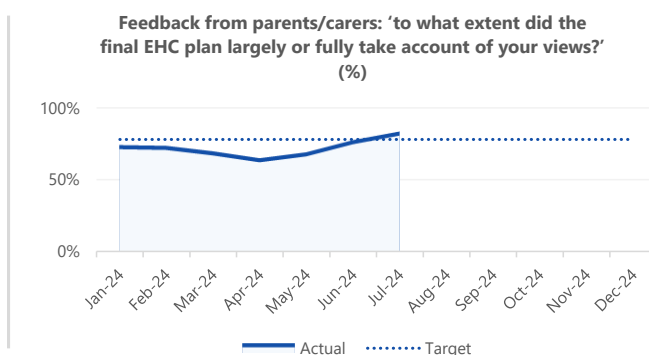
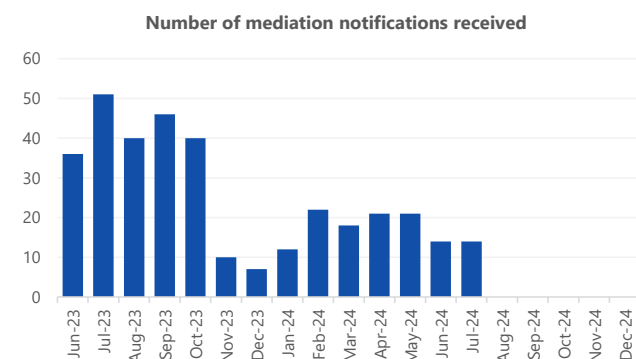
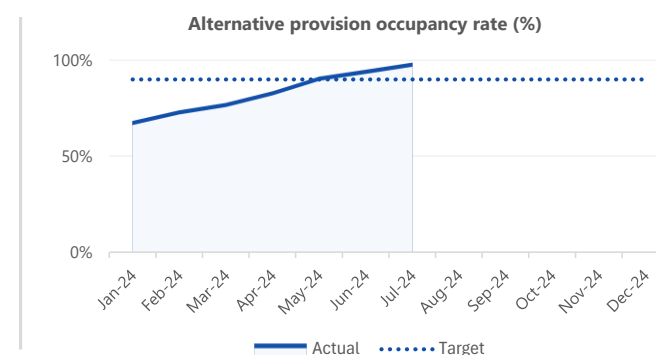
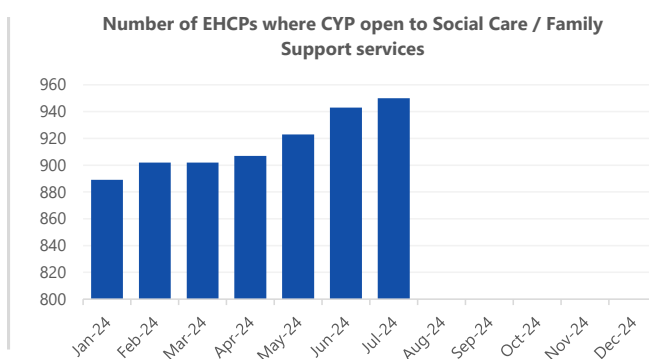
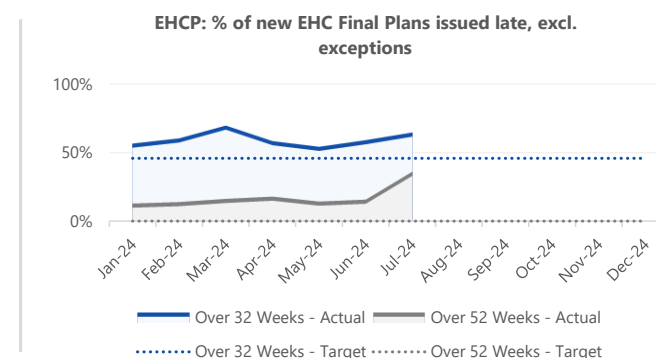
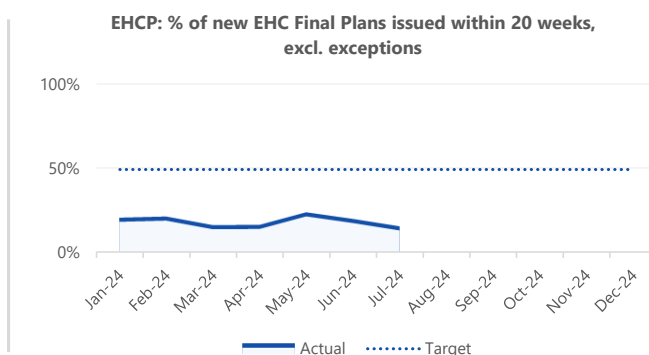
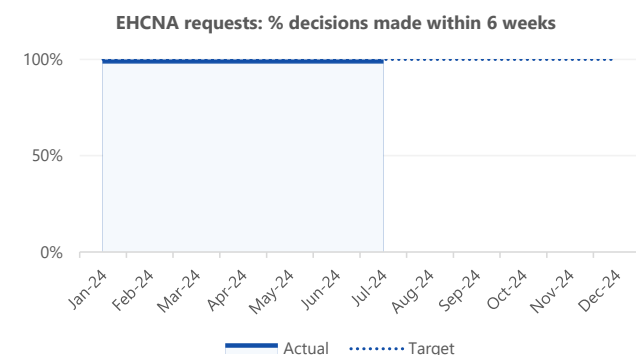
Latest Monthly Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Month (Mar-24)	Previous Month (Feb-24)	Previous Year (Mar-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Health Measures										
14n	Number of referrals with 1+ contacts recorded in four weeks (Suffolk and Norfolk & Waveney)	11.5	1365	1270	1360	4010	n/a	n/a	▲	
14p	% Referrals with 1+ contacts recorded in four weeks (Suffolk and Norfolk & Waveney)	11.5	69.3%	65.5%	62.7%	64.4%	n/a	High	▲	
Measure No	Measure	Link to Priority Action Plan	Latest Month (Jun-24)	Previous Month (May-24)	Previous Year (Jun-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
15	Emotional Wellbeing Hub - current caseload	11.5	342	398	394	n/a	n/a	n/a	▼	
16	Emotional Wellbeing Hub - new referrals	11.5	363	428	486	2570	n/a	n/a	▼	
17	Emotional Wellbeing Hub - average length of referral incomplete in hub (days) (Aged 0-17)	11.5	13.2	16.0	14.0	n/a	10.0	Low	▼	▲
18	Emotional Wellbeing Hub - average length of referral incomplete in hub (days) (Aged 18-25)	11.5	no data	13.9	10.9	n/a	10.0	Low		
Measure No	Measure	Link to Priority Action Plan	Latest Month (Apr-24)	Previous Month (Mar-24)	Previous Year (Apr-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
19	CCS Integrated Front Door - Requests for Support (Waveney only) (Aged 0-24)		75	56	24	232	n/a	n/a	▲	
Measure No	Measure	Link to Priority Action Plan	Latest Month (Jul-24)	Baseline (Jun-24)			Target	What does good performance look like?	Change from previous month	Performance against target
20	NDD (WSFT) - ASD under 11 - Number Requiring Assessment	11.2	645	645			0	Low	↔	
21	NDD (WSFT) - ASD under 11 - Longest Wait Time	11.2	112 weeks	89.4 weeks			n/a	Low	▲	
22	NDD (WSFT) - ASD under 11 - Average Wait Time	11.2	53.1 weeks	51.7 weeks			n/a	Low	▲	

Latest Monthly Data (continued)

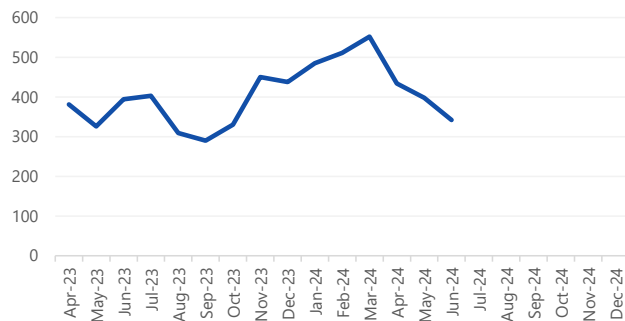
Measure No	Measure	Link to Priority Action Plan	Latest Month (Jul-24)	Previous Month (Jun-24)	Previous Year (Jul-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Social Care Measures										
23	Number of EHCPs where CYP open to Social Care / Family Support services		950	943	846	n/a	n/a	n/a	▲	
24	Number of personal budgets		3014	2847	2117	n/a	n/a	n/a	▲	
Alternative Provision Measures										
25n	Alternative provision occupancy number		378	364	258	378	n/a	n/a	▲	
25p	Alternative provision occupancy rate		98.7%	95.0%	53.8%	98.7%	90.0%	High	▲	▲
26	Number of children making use of the AP Outreach Programme		tbc	tbc		n/a	n/a	n/a		
27n	Number of CYP with a bespoke package of education support with an EHCP (excluding where EOTAS is in the plan)		tbc	tbc		n/a	n/a	n/a		
27p	% CYP with a bespoke package of education support with an EHCP (excluding where EOTAS is in the plan)		tbc	tbc		n/a	n/a	n/a		
Lived Experience Measures										
28	Mediation notifications received		14	14	51	122	n/a	Low	↔	
29n	Feedback from parents/carers: 'to what extent did the final EHC plan largely or fully take account of your views?' (number of responses)	2.0 / 2.2	40	34	15	209	n/a	n/a	▲	
29p	Feedback from parents/carers: 'to what extent did the final EHC plan largely or fully take account of your views?' (number of responses)	2.0 / 2.2	83.3%	77.3%	78.9%	73.3%	78.0%	High	▲	▲
30n	Feedback from parents/carers: 'how helpful did you find contact with Family Services Coordinators?' (number of responses)	2.2 / 10.1	36	35	16	207	n/a	n/a	▲	
30p	Feedback from parents/carers: 'how helpful did you find contact with Family Services Coordinators?' (number of responses)	2.2 / 10.1	75.0%	79.5%	84.2%	72.6%	77.5%	High	▼	▼

Key Monthly Trends

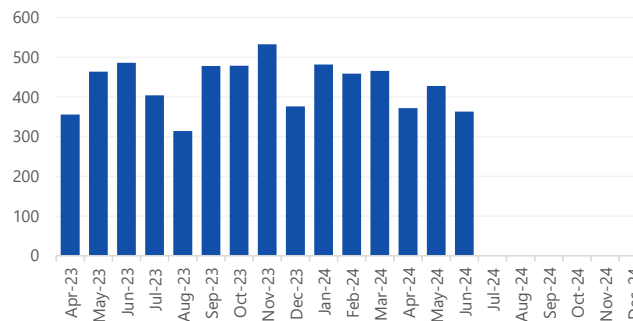


Key Monthly Trends (continued)

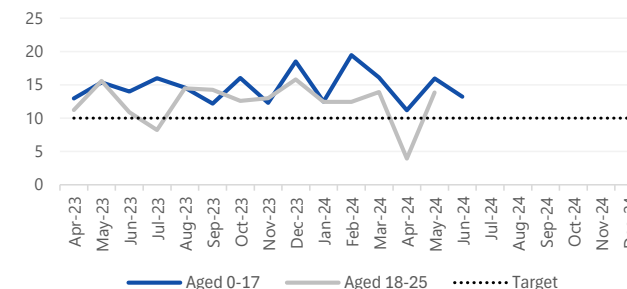
Emotional Wellbeing Hub - Caseload



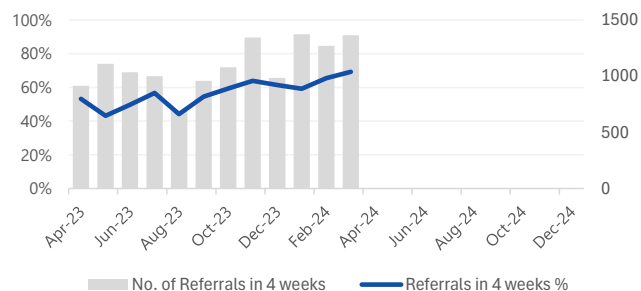
Emotional Wellbeing Hub - New referrals



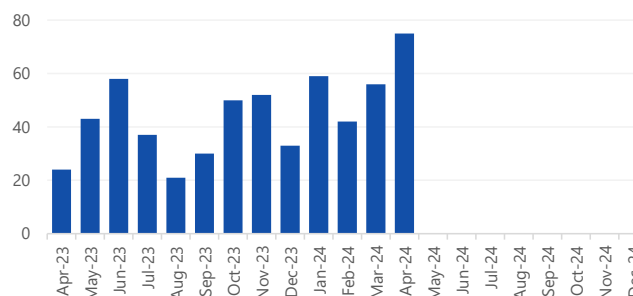
Emotional Wellbeing Hub - Average length of referral incomplete in Hub (days)



Referrals with 1+ contacts recorded in 4 weeks (Suffolk and Norfolk & Waveney)



CCS Integrated Front Door - Requests for Support (Waveney only) (Aged 0-24)



Commentary

Commentary from Ros Somerville, Assistant Director (Inclusion)

Measure number 6n and 6p - EHCNAs: Number / % of cases over 52 weeks

Reduction in the number of 52 weeks - it is important that the drive to improve 20-week data is not at the expense of those who are already waiting in the system.

Measure number 7 - EHCNAs: Longest case length

This is a new addition based on a request from the board. Lots of cross checking is occurring as some are registered as overdue and when checked are not. This work continues and obviously the aim is to reduce this

Measure number 8 - Number of new EHC Final Plans Issued

211 represents the highest number of plans ever produced in a month. Impact of the new ways of working, communication and clarity around priorities are the main reasons as the uplift in staffing is yet to have a big impact.

Measure number 9n - % of new EHC Final Plans Issued within 20 weeks

Actual numbers of EHCPs issued in 20 weeks has increased from June, however, it represents a smaller percentage because of **measure number 8** above

Measure number 12p - Number of new EHC Final Plans issued late (over 52 weeks)

Shows an increase - this is a positive as this was the focus for the month to ensure those waiting in the system were not disadvantaged further.

Measure 9n to 12p - Number / % of new EHC Final Plans issued within 20 weeks (Exceptions)

These measures reference excluding exceptions, this is DfE reporting language and relates to the exceptions that can be applied to the 20 week process as set out in the SEND Code of Practice 2015. These include where:

- Appointments with people from whom the local authority has requested information are missed by the child or young person (this only applies to the duty on partners to comply with a request under the EHC needs assessment process within six weeks)
- The child or young person is absent from the area for a period of at least 4 weeks
- Exceptional personal circumstances affect the child or his/her parent, or the young person, and
- The educational institution is closed for at least 4 weeks, which may delay the submission of information from the school or other institution (this does not apply to the duty on partners to comply with a request under the EHC needs assessment process within six weeks)
- Case has been subject to tribunal/mediation prior to agreeing the assessment

Measure number 13p - Number of Annual reviews held within 12 months

Improvement in the number of annual reviews completed is an area that has dipped. There are many priorities, some months one area will dip to accommodate another increasing. As capacity improves the aim would be to minimise the dips and sustain positive progress against all priorities.

Commentary (continued)

Commentary from Ros Somerville, Assistant Director (Inclusion) (continued)

Measure number 25n and 25p - Alternative provision occupancy

Continued improvements. Team being recruited to address next element of the strategy to ensure high occupancy and good attendance leads to improved outcomes. No suggestion it does not however, we want to be better able to evidence it does.

Measure number 29p - Feedback from parents/carers 'to what extent did the final EHC plan largely or fully take account of your views?'

Positive uplift again although important to note on a month-by-month basis the numbers are small. This same measure for plans issued before the Ofsted and CQC Inspection in November 2023 showed an overall rating of 70% agreed they had had their views largely or fully included compared with 75% since December 2023 until July 2024.

Measure number 30p - Feedback from parents/carers 'how helpful did you find contact with Family Services Coordinators?'

Should show improvement once new staff start in September (although there will be a lag for this impact to reach the data as the feedback is completed when the plan is finalised). Information is now gathered by the QA team too therefore parents /carers are not feeding back to the same service who produced the plans. Parents and carers are given a choice to fill in online, by telephone or have a hard copy sent to them.

Commentary from Garry Joyce, Deputy Director of Transformation

1800 referrals transferred to NSFT, which had not been screened so it is not currently possible to identify how many were ASD and ADHD referrals there are. NSFT are currently undertaking a procurement exercise for outsourcing screening all 1800 referrals and the contract is expected to commence in September - once all the referrals have been screened we will be able to provide the numbers of ASD and ADHD referrals to our services from Banardos. NSFT are also outsourcing 150 ASD assessments and currently undertaking a procurement exercise, the contract is expected to commence in September

Measures 14n & 14p - Referrals with 1+ contacts recorded in four weeks

Awaiting update to national data to provide more recent data, this is expected September so should be ready to update for next report

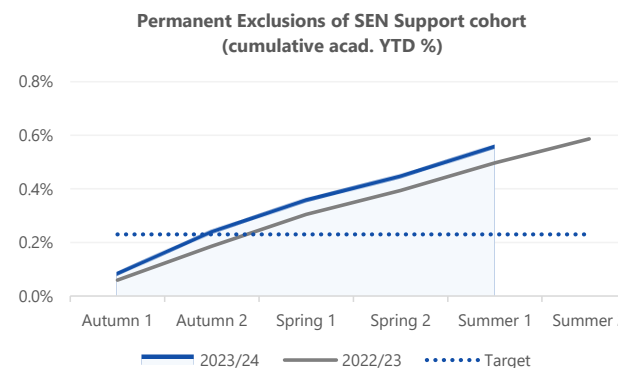
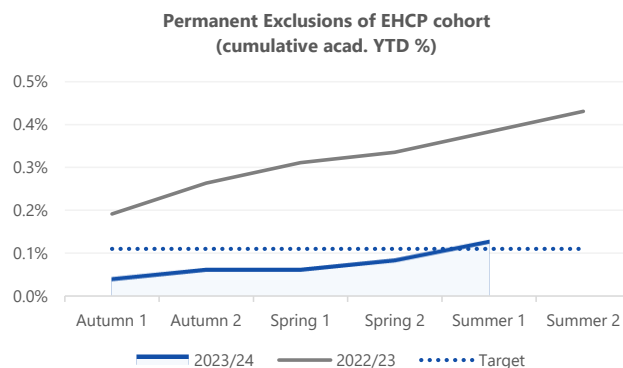
Measures 20 to 22 - NDD (WSFT) - ASD under 11

First assessments began in mid-July and take approximately one month to complete. As assessments only running for one month not too much change has been seen in figures yet (3 have been fully completed as of Monday 12th August). September will see a more substantial change.

Latest Half Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest YTD (Summer 1 2023/24)	Previous YTD (Summer 1 2022/23)	Target	What does good performance look like?	Change from previous YTD	Performance against target
Education Measures								
31n	Permanent Exclusions of EHCP cohort (cumulative acad. YTD number)		6	16	5	Low	▼	▲
31p	Permanent Exclusions of EHCP cohort (cumulative acad. YTD %)		0.13%	0.38%	0.11%	Low	▼	▲
32n	Permanent Exclusions of SEN Support cohort (cumulative acad. YTD number)		76	67	31	Low	▲	▲
32p	Permanent Exclusions of SEN Support cohort (cumulative acad. YTD %)		0.56%	0.50%	0.23%	Low	▲	▲

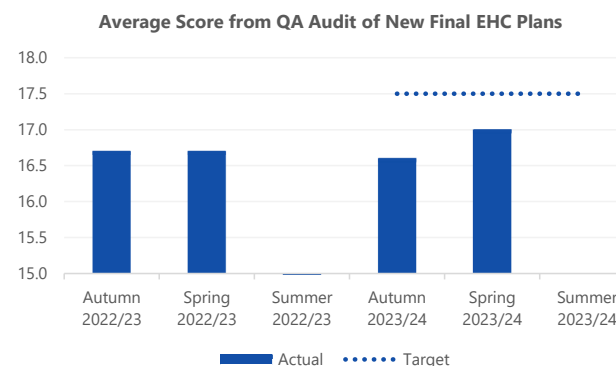
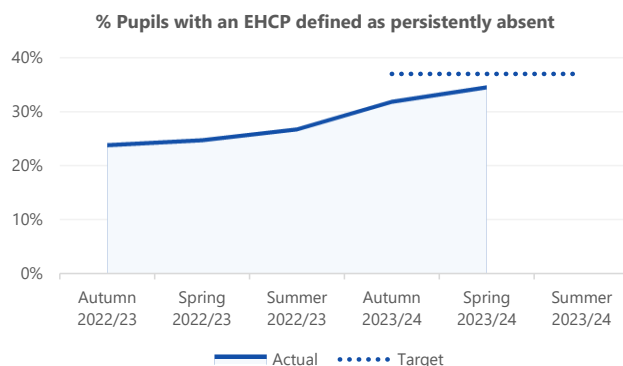
Key Half Termly Trends



Latest Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest Term (Spring 2023/24)	Previous Term (Autumn 2023/24)	Previous Year (Spring 2022/23)	Target	What does good performance look like?	Change from previous term	Performance against target
Education Measures									
33	% Pupils with an EHCP defined as persistently absent		34.9%	32.2%	25.1%	37.0%	Low	▲	▼
34	% Pupils defined as persistently absent		24.8%	21.3%	16.4%	n/a	Low	▲	
Alternative Provision Measures									
35	% Children making progress in AP Outreach		tbc				High		
Measure No	Measure	Link to Priority Action Plan	Latest Term (Spring 2023/24)	Previous Term (Autumn 2023/24)	Previous Year (Spring 2022/23)	Target	What does good performance look like?	Change from previous term	Performance against target
Quality Measures									
36	Average Score from QA Audit of New Final EHC Plans (max score = 20)	2.0 / 2.1	17	16.6	16.7	17.5	High	▲	▼

Key Termly Trends



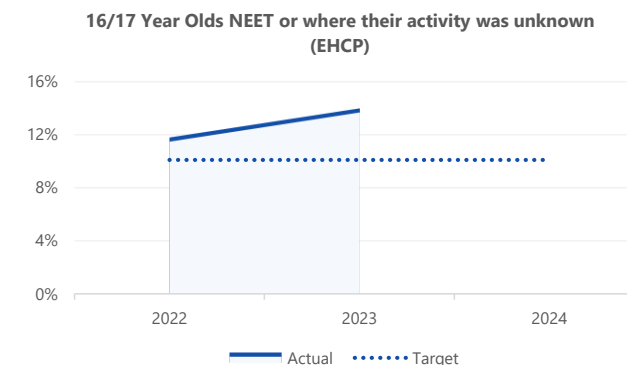
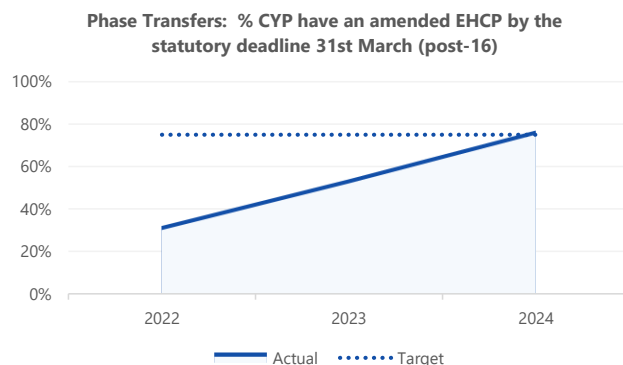
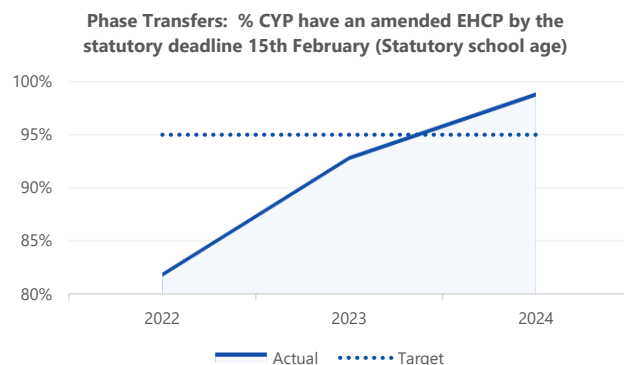
Latest Annual Data

Measure No	Measure	Link to Priority Action Plan	Latest Year (2024)	Previous Year (2023)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
Statutory Duty Measures								
37	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 15th February (Statutory school age)	4.0 / 4.2	99.0%	93.0%	95.0%	High	▲	▲
38	Phase Transfers: % CYP have confirmed placement for 1st September (statutory school age)	4.0 / 4.2	tbc		99.0%	High		
39	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 31st March (post-16)	4.0 / 4.2	77.0%	54.0%	75.0%	High	▲	▲
40	Phase Transfers: % CYP have confirmed placement for 1st September (post-16)	4.0 / 4.2	tbc		80.0%	High		
Measure No	Measure	Link to Priority Action Plan	Latest Year (2023)	Previous Year (2022)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
Education Measures								
41	% of pupils with SEN Support		13.0%	11.9%	n/a	n/a	▲	
42	% of pupils with an EHC Plan		4.1%	3.9%	n/a	n/a	▲	
43	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (no identified SEN)		66.0%	64.0%	71.0%	High	▲	
44	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (SEN Support)		21.0%	16.0%	25.0%	High	▲	
45	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (EHCP)		7.0%	7.0%	9.0%	High	↔	
46	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (no identified SEN)		69.0%	75.0%	73.0%	High	▼	
47	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (SEN Support)		32.0%	41.0%	38.0%	High	▼	
48	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (EHCP)		6.0%	10.0%	14.0%	High	▼	
49	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (no identified SEN)		0	0.02	0.11	High	▼	
50	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (SEN Support)		-0.48	-0.4	-0.44	High	▼	
51	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (EHCP)		-1.17	-1.3	-1.11	High	▲	

Latest Annual Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Year (2023)	Previous Year (2022)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
Education Measures								
52	% of 16/17 Year Olds NEET or where their activity was unknown (no identified SEN)	5.3	4.2%	4.4%	4.6%	Low	▼	
53	% of 16/17 Year Olds NEET or where their activity was unknown (SEN Support)	5.3	7.9%	6.9%	9.3%	Low	▲	
54	% of 16/17 Year Olds NEET or where their activity was unknown (EHCP)	5.3	14.0%	11.8%	10.1%	Low	▲	
Lived Experience Measures								
55	% Children and young people making progress towards the outcomes in their EHCPs. (Measure is audit of samples. Progressively moving to Liquid Logic AR tracking from September 2024)	2.6	tbc		78.0%	High		
56	% SEND Appeals Rate (Ministry of Justice, tribunals statistics)	10.0	1.7%		2.4%	Low		
57	% of secondary transfer cohort who has a successful, well planned transition (based on specialist teacher transition support)	5.0	tbc		75.0%	High		

Key Annual Trends






Glossary



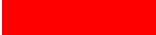
Link to Priority Action Plan

<https://www.suffolklocaloffer.org.uk/asset-library/suffolk-priority-action-and-improvement-plan-final.pdf>

RAG Rating - Change from previous period

▲	Current period figure is higher than previous period figure		Change in current period figure is in positive direction (in relation to polarity) to previous period
↔	Current period figure is equal to previous period figure		No change in current period figure to previous period
▼	Current period figure is lower than previous period figure		Change in current period figure is in negative direction (in relation to polarity) to previous period

RAG Rating - Performance against target

▲	Current period figure is higher than target figure		Current period figure is positive (in relation to polarity) or equal to target figure
↔	Current period figure is equal to target figure		Current period figure is (in relation to polarity) within 10% of target figure
▼	Current period figure is lower than target figure		Current period figure is greater than 10% (in relation to polarity) from target figure