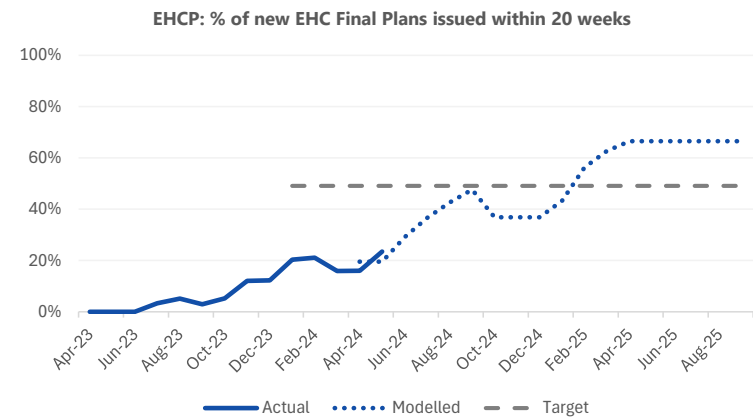
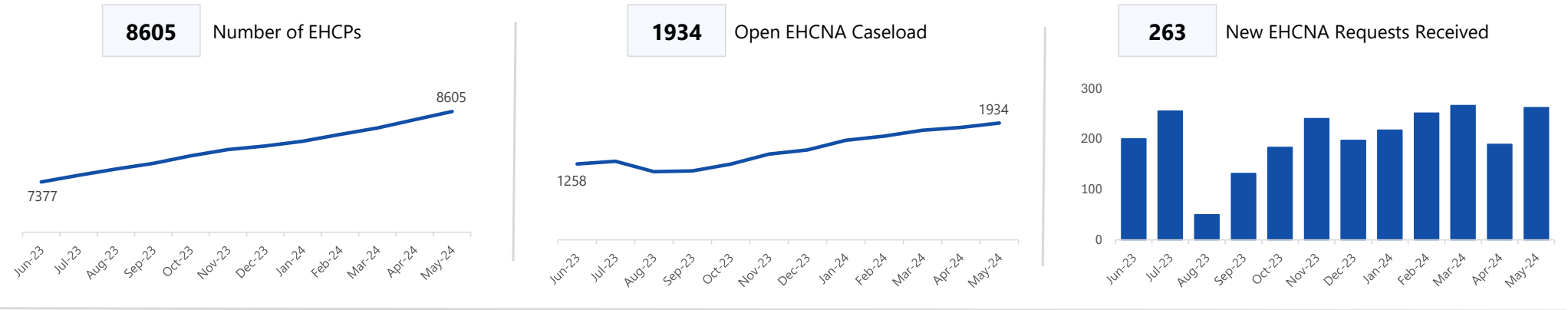


Contextual Data



The graph (left) shows the actual proportion of / expected increase in the rate of new EHC plans to be issued within 20 weeks over the next 18 months. This has been modelled on a number of assumptions:

- The delivery rate of EHC Plans from existing In-House capacity (20.6 FTE) will increase incrementally over the second half of 2024 and remain at that increased rate thereafter
- Additional Agency Education Psychology Assessment capacity to be effective from Aug-24
- Additional Agency staff capacity working on delivery of EHCNAs will help deliver an additional 76 EHC plans per month over second half of 24/25 financial year
- Additional In-House capacity (12 FTE) will become fully effective from Jan-25

### Latest Monthly Data

Measure No	Measure	Link to Priority Action Plan	Latest Month (May-24)	Previous Month (Apr-24)	Previous Year (May-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Statutory Duty Measures										
1n	EHCNA requests: Number of decisions made within 6 weeks	1.9 / 6.1	149	258	122	977	n/a	n/a	▼	
1p	EHCNA requests: % decisions made within 6 weeks	1.9 / 6.1	100.0%	100.0%	93.1%	100.0%	100.0%	High	↔ <div></div>	↔ <div></div>
2n	EHCNA requests: Number proceed to assessment (data relates to previous month)		159	229	81	950	n/a	n/a	▼	
2p	EHCNA requests: % proceed to assessment (data relates to previous month)		83.7%	85.8%	54.4%	84.4%	n/a	n/a	▼	
3	EHCP: Number of new EHC Final Plans issued		139	141	78	602	n/a	n/a	▼	
4n	EHCP: Number of new EHC Final Plans issued within 20 weeks, excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	27	19	0	93	n/a	n/a	▲	
4p	EHCP: % of new EHC Final Plans issued within 20 weeks, excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	23.5%	16.0%	0.0%	19.3%	49.1%	High	▲ <div></div>	▼ <div></div>
5	EHCP: Average time taken to issue new EHC Final Plan excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	36 weeks 3 days	38 weeks 3 days	35 weeks 6 days	37 weeks 2 days	20 weeks	Low	▼ <div></div>	▲ <div></div>
6n	EHCP: Number of new EHC Final Plans issued late (over 32 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	62	69	43	285	n/a	n/a	▼	
6p	EHCP: % of new EHC Final Plans issued late (over 32 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	53.9%	58.0%	55.1%	59.3%	45.8%	Low	▼ <div></div>	▲ <div></div>
7n	EHCP: Number of new EHC Final Plans issued late (over 52 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	16	21	7	72	n/a	n/a	▼	
7p	EHCP: % of new EHC Final Plans issued late (over 52 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	13.9%	17.6%	9.0%	15.0%	0.0%	Low	▼ <div></div>	▲ <div></div>
8n	Annual Reviews: Number of Annual reviews held within 12 months	1.9 / 6.1 / 7.4 / 8.0 / 8.1 / 8.2 / 8.3 / 8.4 / 8.5 / 8.6 / 8.7	201	212	127	1098	n/a	n/a	▼	
8p	Annual Reviews: % Annual reviews held within 12 months	1.9 / 6.1 / 7.4 / 8.0 / 8.1 / 8.2 / 8.3 / 8.4 / 8.5 / 8.6 / 8.7	44.1%	46.5%	31.4%	44.4%	75.0%	High	▼ <div></div>	▼ <div></div>

# SEND Improvement Board

Performance Monitoring - June 2024 (May 2024 data unless stated)

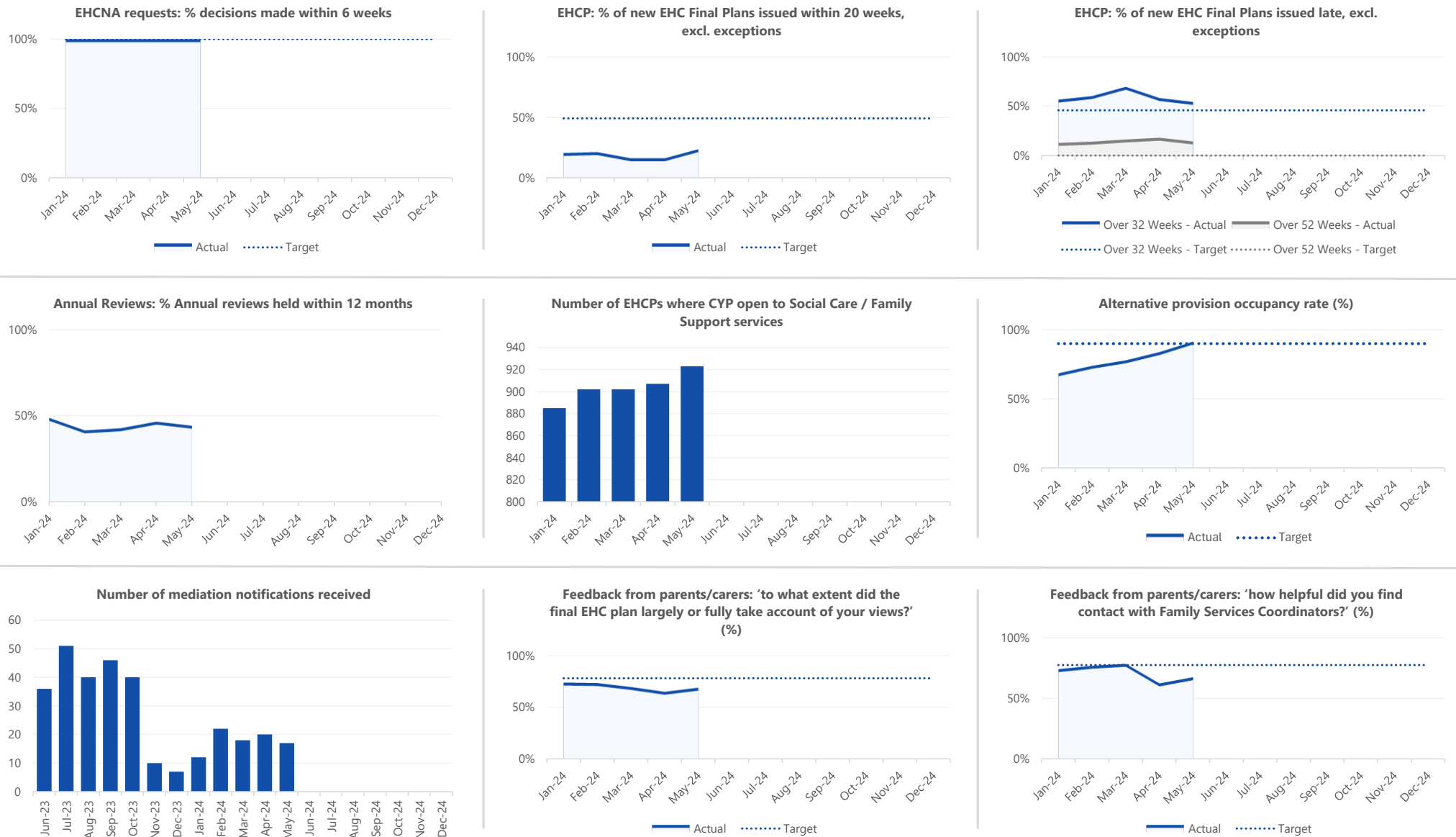
## Latest Monthly Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Month (Mar-24)	Previous Month (Feb-24)	Previous Year (Mar-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
<b>Health Measures</b>										
9n	Number of referrals with 1+ contacts recorded in four weeks (Suffolk and Norfolk & Waveney)	11.5	1365	1270	1360	4010	n/a	n/a	▲	
9p	% Referrals with 1+ contacts recorded in four weeks (Suffolk and Norfolk & Waveney)	11.5	69.3%	65.5%	62.7%	64.4%	n/a	High	▲	
Measure No	Measure	Link to Priority Action Plan	Latest Month (May-24)	Previous Month (Apr-24)	Previous Year (May-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
10	Emotional Wellbeing Hub - current caseload	11.5	398	434	326	n/a	n/a	High	▼	
11	Emotional Wellbeing Hub - new referrals	11.5	430	372	464	2209	n/a	High	▲	
12	Emotional Wellbeing Hub - average length of referral incomplete in hub (days) (Aged 0-17)	11.5	16.0	11.2	15.4	n/a	10.0	Low	▲	▲
13	Emotional Wellbeing Hub - average length of referral incomplete in hub (days) (Aged 18-25)	11.5	13.9	3.9	15.6	n/a	10.0	Low	▲	▲
Measure No	Measure	Link to Priority Action Plan	Latest Month (Apr-24)	Previous Month (Mar-24)	Previous Year (Apr-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
14	CCS Integrated Front Door - Requests for Support (Waveney only) (Aged 0-24)		75	56	24	232	n/a	n/a	▲	
Measure No	Measure	Link to Priority Action Plan	Baseline (May-24)				Target	What does good performance look like?	Change from previous month	Performance against target
15	NDD (WSFT) - ASD under 11 - Number Requiring Assessment	11.2	645				tbc	Low		
16	NDD (WSFT) - ASD under 11 - Longest Wait Time	11.2	89.4 weeks				tbc	Low		
17	NDD (WSFT) - ASD under 11 - Average Wait Time	11.2	51.7 weeks				tbc	Low		

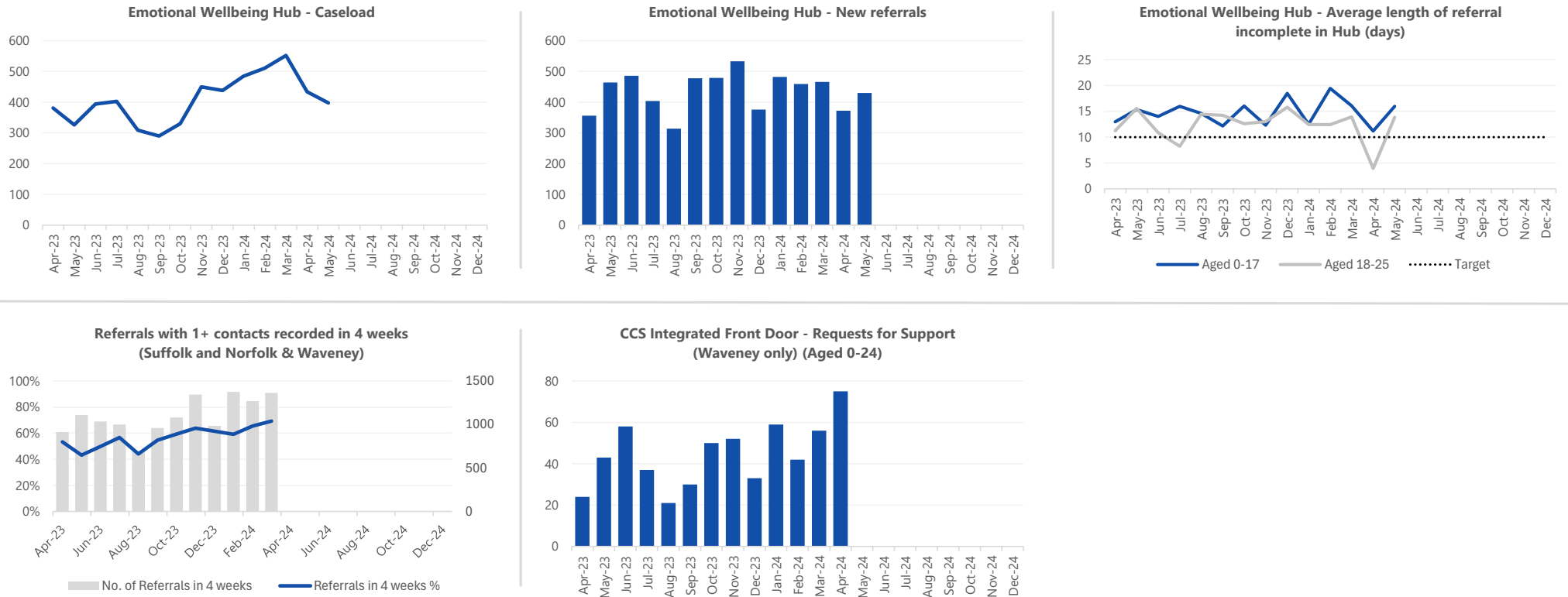
### Latest Monthly Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Month (May-24)	Previous Month (Apr-24)	Previous Year (May-23)	YTD (2024 Calendar Year)	Target	What does good performance look like?	Change from previous month	Performance against target
Social Care Measures										
18	Number of EHCPs where CYP open to Social Care / Family Support services		923	907	832	n/a	n/a	n/a	▲	
19	Number of personal budgets		2587	2429	1357	n/a	n/a	n/a	▲	
Alternative Provision Measures										
20n	Alternative provision occupancy number		350	321	258	350	n/a	n/a	▲	
20p	Alternative provision occupancy rate		91.4%	83.8%	53.8%	91.4%	90.0%	High	▲	▲
21	Number of children making use of the AP Outreach Programme		tbc			n/a	n/a	n/a		
22n	Number of CYP with a bespoke package of education support with an EHCP (excluding where EOTAS is in the plan)		tbc			n/a	n/a	n/a		
22p	% CYP with a bespoke package of education support with an EHCP (excluding where EOTAS is in the plan)		tbc			n/a	n/a	n/a		
Lived Experience Measures										
23	Mediation notifications received		17	20	55	89	n/a	Low	▼	
24n	Feedback from parents/carers: 'to what extent did the final EHC plan largely or fully take account of your views?' (number of responses)	2.0 / 2.2	42	24	n/a - no survey responses	135	n/a	n/a	▲	
24p	Feedback from parents/carers: 'to what extent did the final EHC plan largely or fully take account of your views?' (number of responses)	2.0 / 2.2	68.9%	64.9%	n/a - no survey responses	69.9%	78.0%	High	▲	▼
25n	Feedback from parents/carers: 'how helpful did you find contact with Family Services Coordinators?' (number of responses)	2.2 / 10.1	41	23	n/a - no survey responses	136	n/a	n/a	▲	
25p	Feedback from parents/carers: 'how helpful did you find contact with Family Services Coordinators?' (number of responses)	2.2 / 10.1	67.2%	62.2%	n/a - no survey responses	70.5%	77.5%	High	▲	▼

Key Monthly Trends



Key Monthly Trends (continued)



### Commentary

#### Commentary from Ros Somerville, Assistant Director (Inclusion)

##### Measure 3 - EHCP: Number of new EHC Final Plans issued

Absolute number of plans issued is being sustained around 140 although, with reference to measure 2n, the number agreed this month (May) is still greater. Need to monitor over time for the average and ensure trajectories are amended

##### Measure 4p - EHCP: % of new EHC Final Plans issued within 20 weeks

Performance back on track with the required trajectories (only possibly to maintain this with the requested additional investment)

##### Measure 4n to 7p - Number / % of new EHC Final Plans issued within 20 weeks

These measures reference excluding exceptions, this is DfE reporting language and relates to the exceptions that can be applied to the 20 week process as set out in the SEND Code of Practice 2015. These include where:

- Appointments with people from whom the local authority has requested information are missed by the child or young person (this only applies to the duty on partners to comply with a request under the EHC needs assessment process within six weeks)
- The child or young person is absent from the area for a period of at least 4 weeks
- Exceptional personal circumstances affect the child or his/her parent, or the young person, and
- The educational institution is closed for at least 4 weeks, which may delay the submission of information from the school or other institution (this does not apply to the duty on partners to comply with a request under the EHC needs assessment process within six weeks)

##### Measure 20p - Alternative provision occupancy rate

Performance is now green compared to last month and target, resulted from a of change in process for admission.

##### Measure 23 - Mediation notifications received

Mediation was identified as high during the inspection, numbers much lower than last year.

##### Measures 24n to 25p - Feedback from parents/carers

Slight increases seen from considerably more responses than last month.

#### Commentary from Garry Joyce, Deputy Director of Transformation

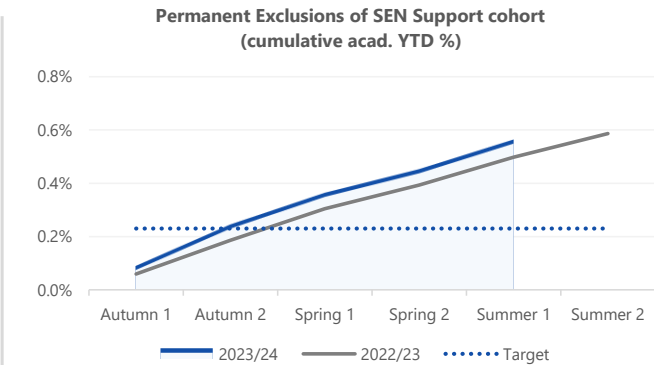
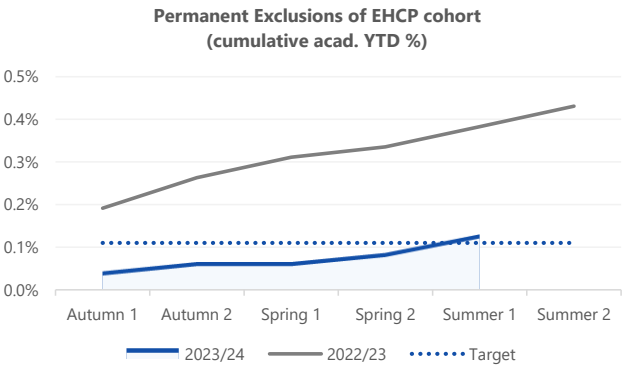
##### Measure 15 - NDD (WSFT) - ASD under 11 - Number Requiring Assessment

The figure of 645 includes 535 privately triaged and 110 triaged by ICPS. This number will change as there are some cases remaining on ICPS books to be triaged

Latest Half Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest YTD (Summer 1 2023/24)	Previous YTD (Summer 1 2022/23)	Target	What does good performance look like?	Change from previous YTD	Performance against target
Education Measures								
23n	Permanent Exclusions of EHCP cohort (cumulative acad. YTD number)		6	16	5	Low	▼	▲
23p	Permanent Exclusions of EHCP cohort (cumulative acad. YTD %)		0.13%	0.38%	0.11%	Low	▼	▲
24n	Permanent Exclusions of SEN Support cohort (cumulative acad. YTD number)		76	67	31	Low	▲	▲
24p	Permanent Exclusions of SEN Support cohort (cumulative acad. YTD %)		0.56%	0.50%	0.23%	Low	▲	▲

Key Half Termly Trends

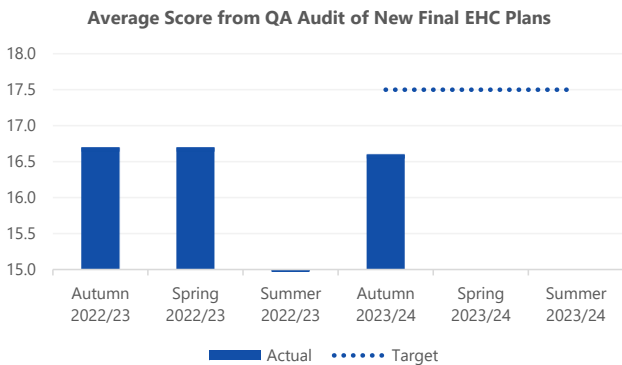
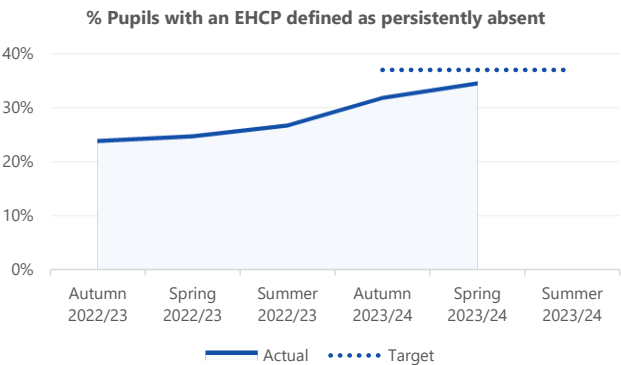




Latest Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest Term (Spring 2023/24)	Previous Term (Autumn 2023/24)	Previous Year (Spring 2022/23)	Target	What does good performance look like?	Change from previous term	Performance against target
<b>Education Measures</b>									
28	% Pupils with an EHCP defined as persistently absent		34.9%	32.2%	25.1%	37.0%	Low	▲	▼
29	% Pupils defined as persistently absent		24.8%	21.3%	16.4%	n/a	Low	▲	
<b>Alternative Provision Measures</b>									
30	% Children making progress in AP Outreach		tbc				High		
Measure No	Measure	Link to Priority Action Plan	Latest Term (Autumn 2023/24)	Previous Term (Summer 2022/23)	Previous Year (Autumn 2022/23)	Target	What does good performance look like?	Change from previous term	Performance against target
<b>Quality Measures</b>									
31	Average Score from QA Audit of New Final EHC Plans (max score = 20)	2.0 / 2.1	16.6	no data	16.7	17.5	High		▼




Key Termly Trends



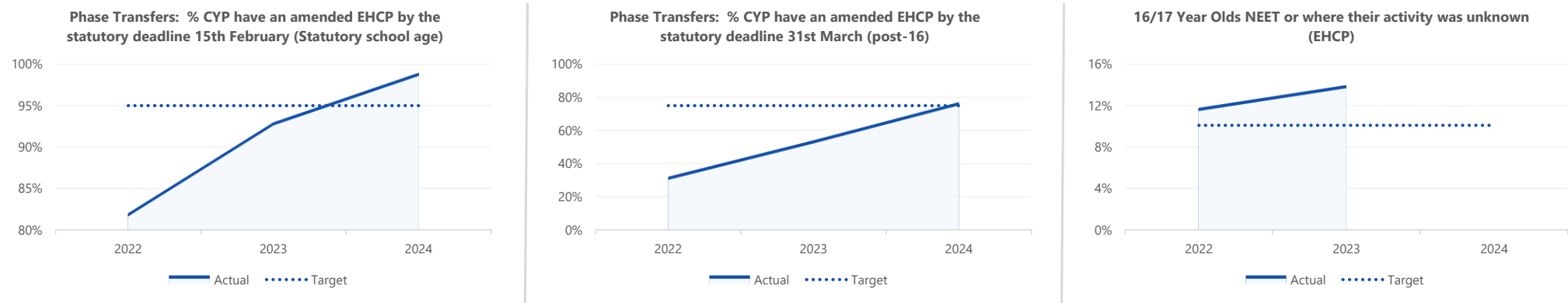
### Latest Annual Data

Measure No	Measure	Link to Priority Action Plan	Latest Year (2024)	Previous Year (2023)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
<b>Statutory Duty Measures</b>								
32	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 15th February (Statutory school age)	4.0 / 4.2	99.0%	93.0%	95.0%	High	▲	▲
33	Phase Transfers: % CYP have confirmed placement for 1st September (statutory school age)	4.0 / 4.2	tbc		99.0%	High		
34	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 31st March (post-16)	4.0 / 4.2	77.0%	54.0%	75.0%	High	▲	▲
35	Phase Transfers: % CYP have confirmed placement for 1st September (post-16)	4.0 / 4.2	tbc		80.0%	High		
Measure No	Measure	Link to Priority Action Plan	Latest Year (2023)	Previous Year (2022)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
<b>Education Measures</b>								
36	% of pupils with SEN Support		13.0%	11.9%	n/a	n/a	▲	
37	% of pupils with an EHC Plan		4.1%	3.9%	n/a	n/a	▲	
38	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (no identified SEN)		66.0%	64.0%	71.0%	High	▲	
39	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (SEN Support)		21.0%	16.0%	25.0%	High	▲	
40	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (EHCP)		7.0%	7.0%	9.0%	High	↔	
41	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (no identified SEN)		69.0%	75.0%	73.0%	High	▼	
42	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (SEN Support)		32.0%	41.0%	38.0%	High	▼	
43	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (EHCP)		6.0%	10.0%	14.0%	High	▼	
44	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (no identified SEN)		0	0.02	0.11	High	▼	
45	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (SEN Support)		-0.48	-0.4	-0.44	High	▼	
46	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (EHCP)		-1.17	-1.3	-1.11	High	▲	

Latest Annual Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest Year (2023)	Previous Year (2022)	Target (2024)	What does good performance look like?	Change from previous year	Performance against target
<b>Education Measures</b>								
47	% of 16/17 Year Olds NEET or where their activity was unknown (no identified SEN)	5.3	4.2%	4.4%	4.6%	Low	▼ 	
48	% of 16/17 Year Olds NEET or where their activity was unknown (SEN Support)	5.3	7.9%	6.9%	9.3%	Low	▲ 	
49	% of 16/17 Year Olds NEET or where their activity was unknown (EHCP)	5.3	14.0%	11.8%	10.1%	Low	▲ 	
<b>Lived Experience Measures</b>								
50	% Children and young people making progress towards the outcomes in their EHCPs. (Measure is audit of samples. Progressively moving to Liquid Logic AR tracking from September 2024)	2.6	tbc		78.0%	High		
51	% SEND Appeals Rate (Ministry of Justice, tribunals statistics)	10.0	1.7%		2.4%	Low		
52	% of secondary transfer cohort who has a successful, well planned transition (based on specialist teacher transition support)	5.0	tbc		75.0%	High		

Key Annual Trends






Glossary

Link to Priority Action Plan

<https://www.suffolklocaloffer.org.uk/asset-library/suffolk-priority-action-and-improvement-plan-final.pdf>

RAG Rating - Change from previous period

▲	Current period figure is higher than previous period figure		Change in current period figure is in positive direction (in relation to polarity) to previous period
↔	Current period figure is equal to previous period figure		No change in current period figure to previous period
▼	Current period figure is lower than previous period figure		Change in current period figure is in negative direction (in relation to polarity) to previous period

RAG Rating - Performance against target

▲	Current period figure is higher than target figure		Current period figure is positive (in relation to polarity) or equal to target figure
↔	Current period figure is equal to target figure		Current period figure is (in relation to polarity) within 10% of target figure
▼	Current period figure is lower than target figure		Current period figure is greater than 10% (in relation to polarity) from target figure