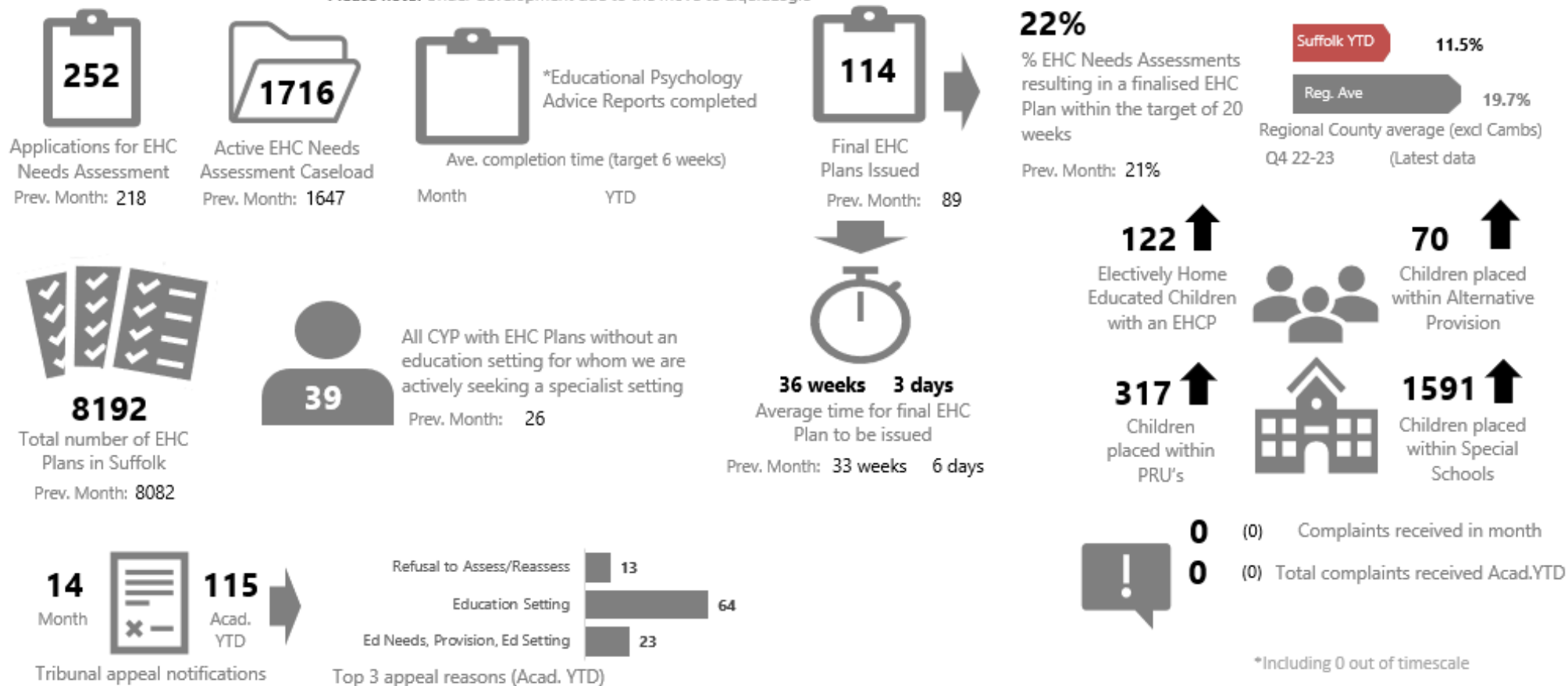


## SEND & Inclusion

Please note: Under development due to the move to LiquidLogic



Please note: A new compliments & complaints system is currently being implemented.

## CYP LT March Performance Report - SEND

### SEND and Inclusion

\*Covid-19 lockdown started in March 2020 - numbers may subsequently have been affected

	Previous Years		Current Trends												12 Month Trend	Target Target 23/24
	Feb-22	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24		
Applications for assessment for EHCP	136	162	279	148	205	201	256	50	132	184	241	198	218	252		
EHC Needs Assessments agreed	56	70	131	108	146	122	122	199	62	184	183	170	250	156		
EHC Needs Assessment active caseload		929	1050	1112	1189	1258	1301	1129	1141	1253	1419	1490	1647	1716		
EHCPs issued	46	73	73	48	77	109	125	116	116	139	110	64	89	114		
EHCPs issued within target period of 20 weeks (excluding exceptions)	13	2	1	0	0	0	4	6	3	6	11	7	13	19		
% of EHCPs issued within target period of 20 weeks (excluding exceptions)	28%	3%	1%	0%	0%	0%	3%	5%	3%	5%	12%	13%	21%	22%		
Acad. YTD % of EHCPs issued within target period of 20 weeks (excluding exceptions)	66%	9%	8%	7%	6%	5%	5%	4%	3%	4%	7%	7%	9%	12%		

EHC Plans Issued by Time Taken (where outside of target period of 20 weeks)																
20-22 weeks	35%	6%	4%	6%	0%	3%	1%	9%	7%	4%	4%	9%	6%	5%		
23-25 weeks	13%	11%	10%	15%	8%	3%	5%	3%	14%	5%	2%	4%	6%	2%		
26-29 weeks	13%	11%	12%	15%	26%	15%	10%	8%	13%	16%	16%	7%	6%	6%		
30-34 weeks	7%	29%	18%	19%	25%	22%	27%	11%	20%	20%	18%	16%	16%	7%		
35 weeks +	4%	41%	55%	46%	42%	58%	54%	65%	44%	50%	48%	51%	44%	59%		
Average Time	22 Weeks 3 Days	35 Weeks 1 days	36 Weeks 4 days	38 Weeks 6 days	35 Weeks 4 days	39 Weeks 0 days	39 Weeks 5 days	40 Weeks 0 days	36 Weeks 4 days	38 Weeks 4 days	37 Weeks 4 days	36 weeks 1 days	33 weeks 6 days	36 weeks 3 days		
Total number of EHC Plans in Suffolk	6412	7081	7157	7196	7269	7372	7488	7598	7698	7831	7937	7999	8082	8192		

SEND Provision



Personal budgets  
(awards taken  
to date)



**£1,262,851**

Short Break total award  
to date (Paid)



**434**

Independent  
placements

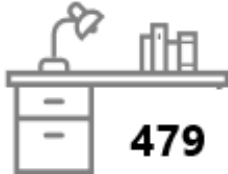


**£27,058,415**

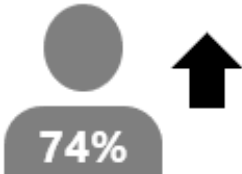
Total cost of  
independent settings



Filled places within  
the Local Offer



Places available within  
the Local Offer



Alternative provision  
occupancy rate

## SEND Provision

\*Covid-19 lockdown started in March 2020 - numbers may subsequently have been affected

	Last Year Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Current Trends*					Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Trend
Short Break Personal Budgets																			
Filled Places within the Local Offer	2136	2137	2095	2070	2070	2070	2200	2233	2167	2179	1818	1818	1818	1818	1818	1818	1818	1818	
Places Available within the Local Offer	69	52	90	115	115	115	155	49	144	132	488	479	479	479	479	479	479	479	
Commissioned Places within the Local Offer	2205	2129	2205	2205	2205	2205	2232	2282	2282	2282	2282	2282	2282	2282	2282	2282	2282	2282	
Alternative Provision																			
Filled places within the Local Offer	211	269	225	258	258	258	178	173	174	184	210	262	283	283	283	283	283	283	
Places available within the Local Offer	271	213	257	222	222	222	241	154	189	235	173	121	100	100	100	100	100	100	
Commissioned places within the Local Offer	480	480	480	480	480	480	419	419	419	419	419	419	419	419	419	419	419	419	
Alternative provision occupancy rate	44%	56%	47%	54%	54%	54%	42%	41%	45%	48%	55%	68%	74%	74%	74%	74%	74%	74%	

## Specialist Education

**Please note:** Following the move to Capita for all Specialist Education data, this section is under review.



SES Inclusion Support Meetings  
(school year to date)



Total number of Referrals for all  
SES services

**91**  
New cases



**72**  
Ceased cases



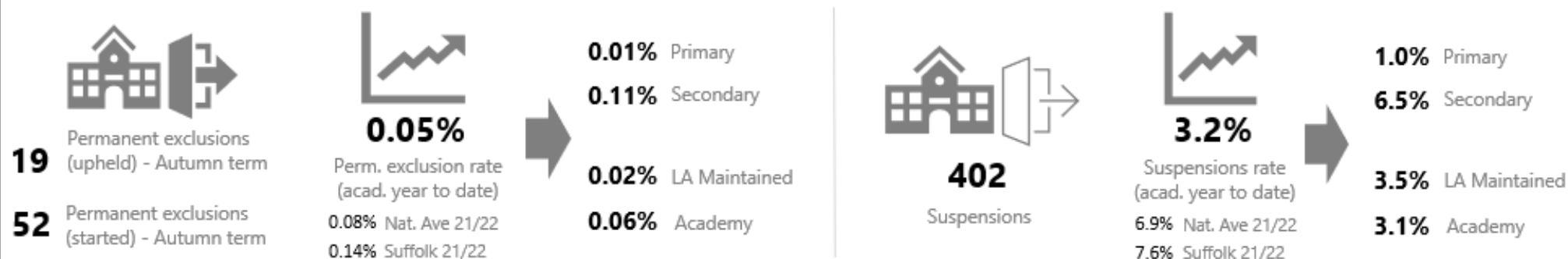
**74.7%**

% children responding well to  
strategies (COPS1)

**73.3%**

% children responding well to  
accessing mainstream education offer  
(COPS2)

## Exclusions



## Exclusions

\*Covid-19 lockdown started in March 2020 - numbers may subsequently have been affected

	Previous Years		Current Trends*												Trend
	Feb-22	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	
	Acad. Yr 21-22	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 22-23	Acad. Yr 23-24	Acad. Yr 23-24	Acad. Yr 23-24	Acad. Yr 23-24	Acad. Yr 23-24	Acad. Yr 23-24	
<b>Number of Suspensions</b>															
Suspensions	492	737	945	375	692	757	455	0	434	525	701	433	582	<b>402</b>	
Suspensions rate	1%	1%	1.0%	0.4%	0.7%	0.8%	0.5%	0.0%	0.0%	0.1%	0.1%	0.0%	0.0%	<b>0.0%</b>	
Suspensions rate (YTD)	3%	4%	5.3%	5.7%	6.4%	7.2%	7.6%	7.6%	0.5%	1.0%	1.7%	2.2%	2.8%	<b>3.2%</b>	
<b>Suspensions - Status</b>															
Children with an EHCP	33	43	48	13	22	34	21	0	42	64	68	44	43	<b>41</b>	
Children with SEN Support	170	281	382	145	263	306	166	0	194	202	288	185	276	<b>171</b>	
Children open to Social Care	47	8	10	2	79	19	41	0	38	51	38	23	44	<b>44</b>	
Children open to Early Help	24	3	5	1	46	27	31	0	20	42	48	26	33	<b>33</b>	
Children open to Social Care or Early Help and have an EHCP	5	10	7	2	4	2	1	0	3	8	5	2	5	<b>6</b>	