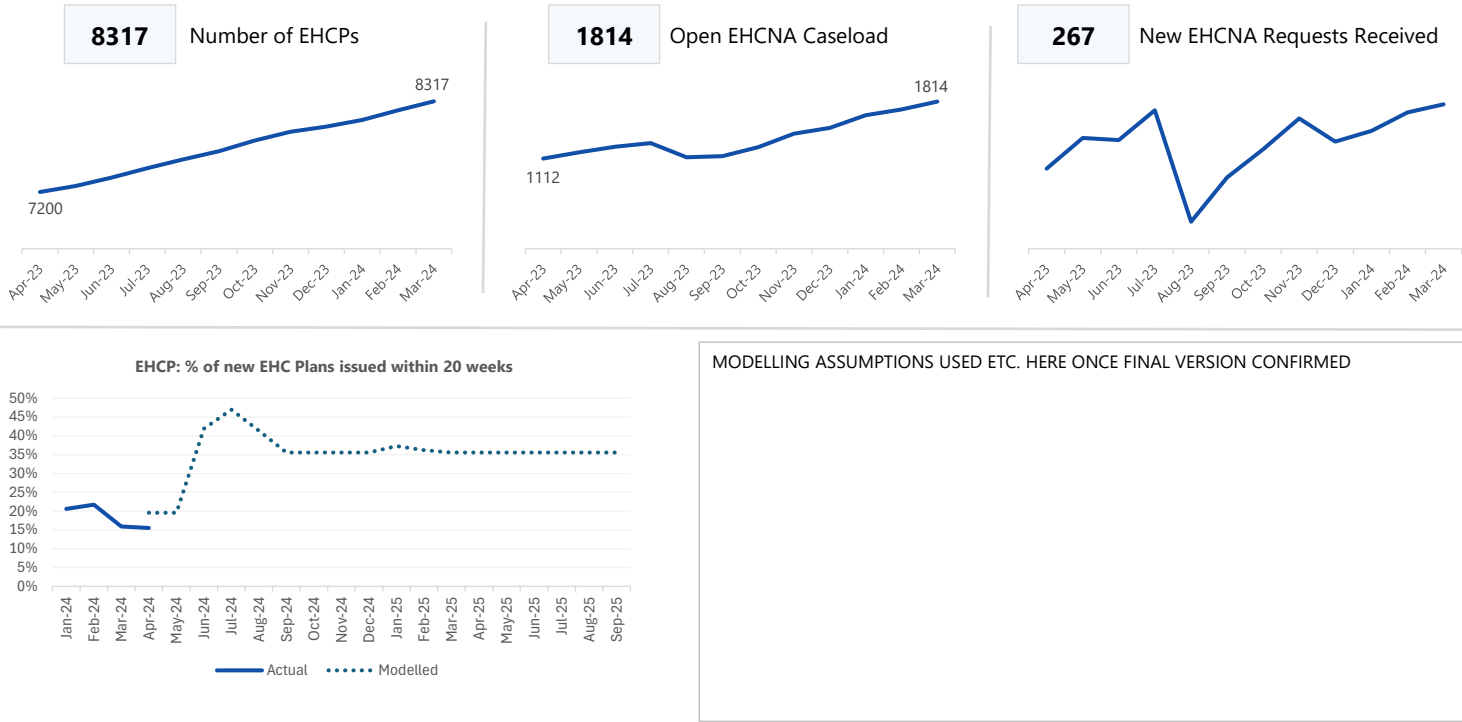


Contextual Data



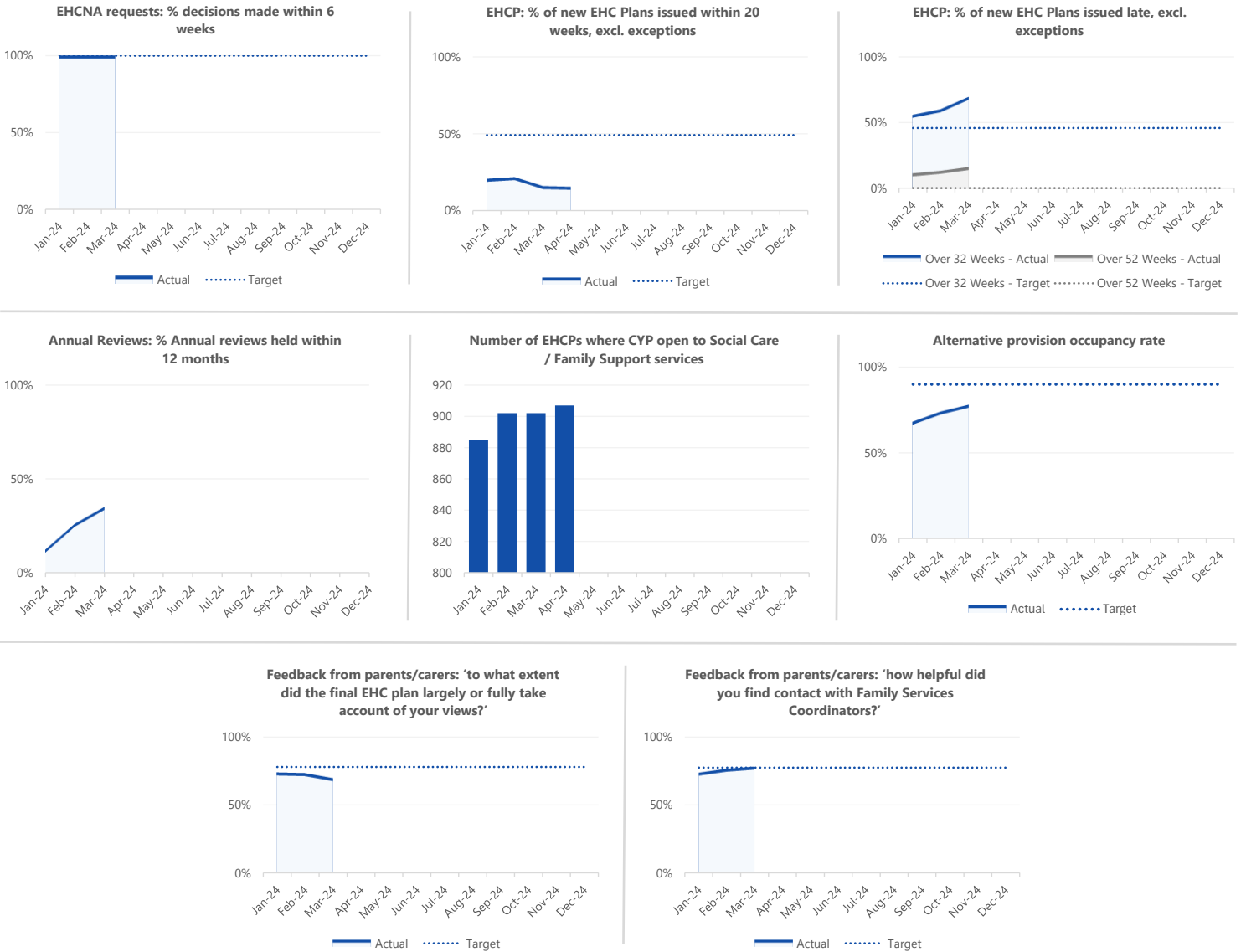
Latest Monthly Data

Measure		Link to Priority Action Plan	Latest (Mar-24)	Previous (Feb-24)	Target	What does good performance look like?	Change from previous month		Performance against target	
No	Measure									
Statutory Duty Measures										
1	EHCNA requests: % decisions made within 6 weeks	1.9 / 6.1	100.0%	100.0%	100.0%	High	↔		↔	
2	EHCNA requests: % proceed to assessment			82.9%	n/a	n/a				
3	EHCP: Number of EHCP's issued		104	114	n/a	n/a	▼			
4	EHCP: % of new EHC Plans issued within 20 weeks, excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3 / 7.4	15.9%	21.7%	49.1%	High	▼		▼	
5	EHCP: Average time taken to issue new final EHCP excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	38 weeks 4 days	36 weeks 4 days	20 weeks	Low	▲		▲	
6	EHCP: % of new EHCPs issued late (over 32 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	69.3%	59.8%	45.8%	Low	▲		▲	
7	EHCP: % of new EHCPs issued late (over 52 weeks) excl. exceptions	1.9 / 6.1 / 7.0 / 7.2 / 7.3	15.9%	13.0%	0.0%	Low	▲		▲	
8	Annual Reviews: % Annual reviews held within 12 months	1.9 / 6.1 / 7.4 / 8.0 / 8.1 / 8.2 / 8.3 / 8.4 / 8.5 / 8.6 / 8.7	35.0%	26.0%	75.0%	High	▲		▼	
Health Measures										
9	TBC									
10	TBC									
11	TBC									
12	TBC									
13	TBC									
14	TBC									

Latest Monthly Data (continued)

Measure No	Measure	Link to Priority Action Plan	Latest (Mar-24)	Previous (Feb-24)	Target	What does good performance look like?	Change from previous month	Performance against target
Social Care Measures								
15	Number of EHCPs where CYP open to Social Care / Family Support services		902	902	n/a	n/a	↔	
16	Number of personal budgets		2829	2828	n/a	n/a	▲	
Alternative Provision Measures								
17	Alternative provision occupancy rate		78.0%	74.0%	90.0%	High	▲	▼
18	Number of children making use of the AP Outreach Programme				n/a	n/a		
19	% CYP with a bespoke package of education support with an EHCP (excluding where EOTAS is in the plan)				n/a	n/a		
Lived Experience Measures								
20	Mediation notifications received		17	21	n/a	Low	▼	
21	Feedback from parents/carers: 'to what extent did the final EHC plan largely or fully take account of your views?'	2.0 / 2.2	69.6%	73.3%	78.0%	High	▼	▼
22	Feedback from parents/carers: 'how helpful did you find contact with Family Services Coordinators?'	2.2 / 10.1	78.3%	76.7%	77.5%	High	▲	▲

Key Monthly Trends



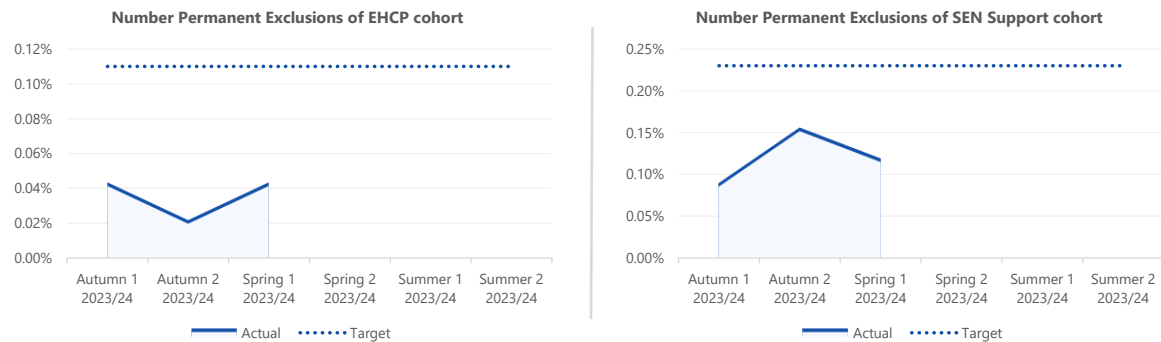
Commentary

PLACEHOLDER FOR COMMENTARY TO BE INSERTED

Latest Half Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest (Spring 1 2023/24)	Previous (Autumn 2 2023/24)	Target	What does good performance look like?	Change from previous half term	Performance against target
Education Measures								
23	Number Permanent Exclusions of EHCP cohort		0.04%	0.02%	0.11%	Low	▲	▼
24	Number Permanent Exclusions of SEN Support cohort		0.12%	0.16%	0.23%	Low	▼	▼

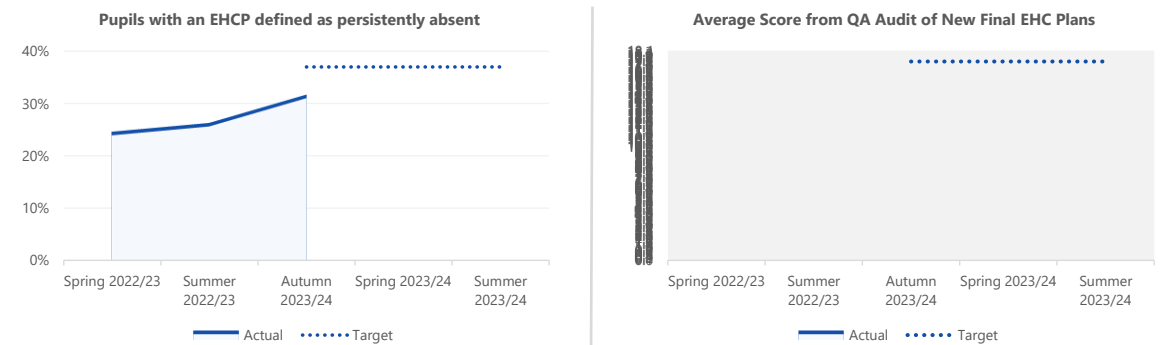
Key Half Termly Trends



Latest Termly Data

Measure No	Measure	Link to Priority Action Plan	Latest (Autumn 2023/24)	Previous (Summer 2022/23)	Target	What does good performance look like?	Change from previous term	Performance against target
Education Measures								
25	% Pupils with an EHCP defined as persistently absent		31.7%	26.3%	37.0%	Low	▲	▼
Alternative Provision Measures								
26	% Children making progress in AP Outreach					High		
Quality Measures								
27	Average Score from QA Audit of New Final EHC Plans				17.5	High		

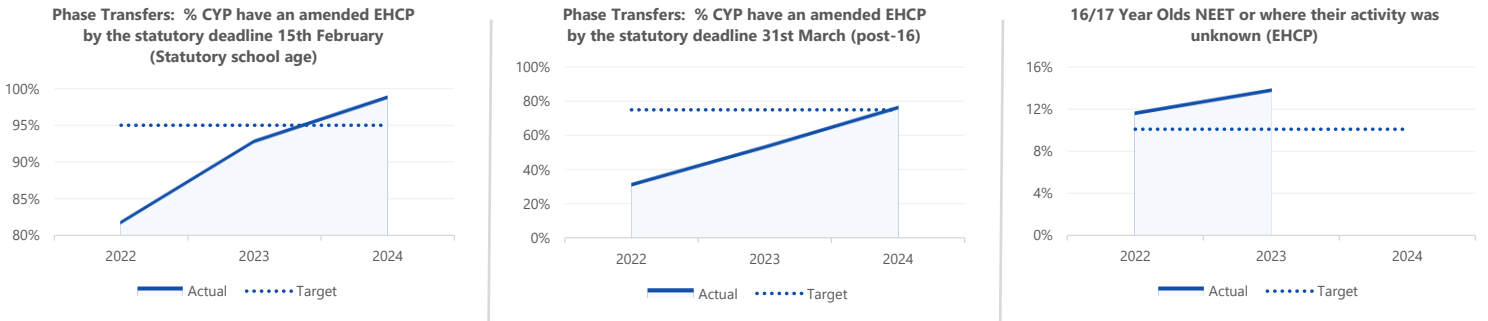
Key Termly Trends



Latest Annual Data

Measure No	Measure	Link to Priority Action Plan	Latest (2024)	Previous (2023)	Target	What does good performance look like?	Change from previous year	Performance against target
Statutory Duty Measures								
28	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 15th February (Statutory school age)		99.0%	93.0%	95.0%	High	▲	▲
29	Phase Transfers: % CYP have confirmed placement for 1st September (statutory school age)				99.0%	High		
30	Phase Transfers: % CYP have an amended EHCP by the statutory deadline 31st March (post-16)		77.0%	54.0%	75.0%	High	▲	▲
31	Phase Transfers: % CYP have confirmed placement for 1st September (post-16)				80.0%	High		
Measure No	Measure	Link to Priority Action Plan	Latest (2023)	Previous (2022)	Target	What does good performance look like?	Change from previous year	Performance against target
Education Measures								
32	% of pupils with SEN Support		13.0%	11.9%	13.4%	n/a	▲	▼
33	% of pupils with an EHC Plan		4.1%	3.9%	4.5%	n/a	▲	▼
34	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (no identified SEN)		66.0%	64.0%	71.0%	High	▲	▼
35	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (SEN Support)		21.0%	16.0%	25.0%	High	▲	▼
36	KS2 Attainment - % achieving expected standard in Reading, Writing and Maths (EHCP)		7.0%	7.0%	9.0%	High	↔	▼
37	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (no identified SEN)		69.0%	75.0%	73.0%	High	▼	▼
38	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (SEN Support)		32.0%	41.0%	38.0%	High	▼	▼
39	KS4 Attainment - % of pupils achieving 4-9 in English and Maths (EHCP)		6.0%	10.0%	14.0%	High	▼	▼
40	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (no identified SEN)		0	0.02	0.11	High	▼	▼
41	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (SEN Support)		-0.48	-0.4	-0.44	High	▼	▼
42	KS4 Progress 8 Score - Progress between age 11 and 16 across all areas (EHCP)		-1.17	-1.3	-1.11	High	▲	▼
43	% of 16/17 Year Olds NEET or where their activity was unknown (no identified SEN)		4.2%	4.4%	4.6%	Low	▼	▼
44	% of 16/17 Year Olds NEET or where their activity was unknown (SEN Support)		7.9%	6.9%	9.3%	Low	▲	▼
45	% of 16/17 Year Olds NEET or where their activity was unknown (EHCP)		14.0%	11.8%	10.1%	Low	▲	▲
Health Measures								
46	TBC							
Lived Experience Measures								
47	% Children and young people making progress towards the outcomes in their EHCPs. (Measure is audit of samples. Progressively moving to Liquid Logic AR tracking from September 2024)				78.0%	High		
48	% SEND Appeals Rate			1.7%	2.4%	Low		
49	% of secondary transfer cohort who has a successful, well planned transition (based on specialist teacher transition support)				75.0%	High		

Key Annual Trends



Glossary

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TO POPULATE