Suffolk SEND Outcome and KPI measures - March 2022

	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
1. Parents, children and young people to get the right support at the right time and feel that they are listened to and in control						
69 % of children/young people that have an EHCP, believe they were either well or very well placed at the centre of the process. (2019)	69% (2019)	63% (2018)	n/a	75%	n/a	The SPCN annual survey reports the level of satisfaction/confidence in this area - this will not change until a further survey is completed by SPCN or we have alternative outcome measures to support this. There was not a 2020 annual survey
2. Suffolk pupils with an EHCP or on SEND support reach their expected standards at age 11 in English, reading and mathematics (to include, LAC and care leavers)						
Key Stage 2 Results	18% (2019)	16% (2018)	n/a	21%	n/a	Since 2017 the percentage of pupils with SEN achieving the expected standard in reading, writing and mathematics has increased by 3%pt in Suffolk

Expected Standard in Reading, Writing and Maths

Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap
2017	15	50	65	53	-3
2018	16	52	68	53	-1
2019	18	52	70	53	-1

The attainment of pupils with EHCPs has increased by 1% in Suffolk and 2% nationally. The Suffolk to National gap is 2%pt in 2019.

The attainment of pupils with SEN Support has increased by 4%pt in Suffolk. The next set of nationally verified attainment and progress data will be available in Jan/Feb 2023. (Unvalidated data may be available from Nov/Dec 2022. The Standards and Excellence team work with school leaders including governors to support and challenge them in their whole school improvement work to secure improvement so that their provision meets the needs of their pupils, particularly, vulnerable learners including those with SEND.

3. Suffolk pupils with an EHCP or on SEND Support make expected progress at age 16 (to include, LAC and care leavers)

Progress 8 Score -0.47 (2019) -0.43 (2018) n/a n/a

Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap
2017	-0.44	0.48	0.04	0.66	-0.18
2018	-0.43	0.58	0.15	0.69	-0.11
2019	-0.47	0.52	0.05	0.70	-0.18

Since 2017 the Progress 8 figures for pupils with **SEN** has decreased from -0.44 to -0.47.

For pupils with **EHCPs** Suffolk figures has fallen by 0.09 to -0.87.

For pupils with **SEN support** in Suffolk the figure has remained constant at -0.3.

The Standards and Excellence team work with school leaders including governors to support and challenge them in their whole school improvement work to secure improvement so that their provision meets the needs of their pupils, particularly, vulnerable learners including those with SEND. This support and challenge is provided to all LA maintained schools and those academies that take up the offer of visits. A range of evidence is used to evaluate the impact of the school's provision in meeting their pupils' needs. The last published performance data was in 2019 and the next validated published performance data will be , at the earliest, available in November 2022.

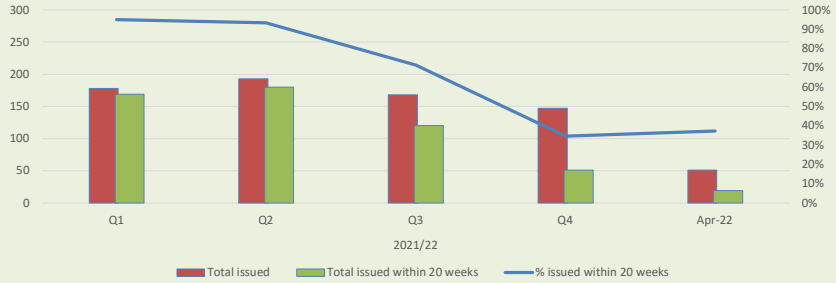
Suffolk SEND Outcome and KPI measures -	March	2022	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary

4. Education health and care needs assessments are completed within statutory timescales.

EHCP timeliness data – proportion of EHCP issued within 20 weeks (exc. exceptions)	Current Performance	Baseline	Sep-19	Jan-20	May-20
	37% Apr 2022	41 % average for the first quarter of 2019/20	50%	65%	70%

EHCP's Issued

(By Fin Year quarter and latest month)



	2021/22				
	Q1	Q2	Q3	Q4	Apr-22
Total issued	178	193	168	147	51
Total issued within 20 weeks	169	180	120	51	19
% issued within 20 weeks	**95%**	**93%**	**71%**	**35%**	**37%**

5. Assessment advice and EHC plans provide clear information regarding the needs of C&YP, the specific provision they require to meet those needs and outcomes are person-centred and specific to support progress

Type of Document	Internal audit score March 2020 (baseline)	Cycle 1 score (Sept-Nov 20)	Cycle 2 score (Mar-May 21)	Cycle 3 score (June-Aug 21)	Internal Average (C123)
New EHCP	16.4	17.8	18.7	18.8	18.4
Amended EHCP	n/a	17.4	18	18.7	18
Annual Review	n/a	12.6	13.6	12.6	12.9
Parent/CYP	13	15	17	13	15
Educational Setting	13	16	15	13	15
Specialist Teacher	n/a	n/a	14	11	13
Medical	7*	12	16	14	14
Mental Health	7*	9	13	13	12
SALT	12	18	18	18	18
Occupational Therapy	13	15	19	17	17
Physiotherapy	13	17	n/a	19	18
Educational Psychology	17	19	19	19	19
Social Care	*11*	*11*	*13*	*17*	*14*

	Feb 21 Cycle	Mar 20 Cycle
Plans Avg. Score	17.80	16.40
Advice Avg. Score	15.25	12.10

* Medical and mental health advice/reports were not separated for the

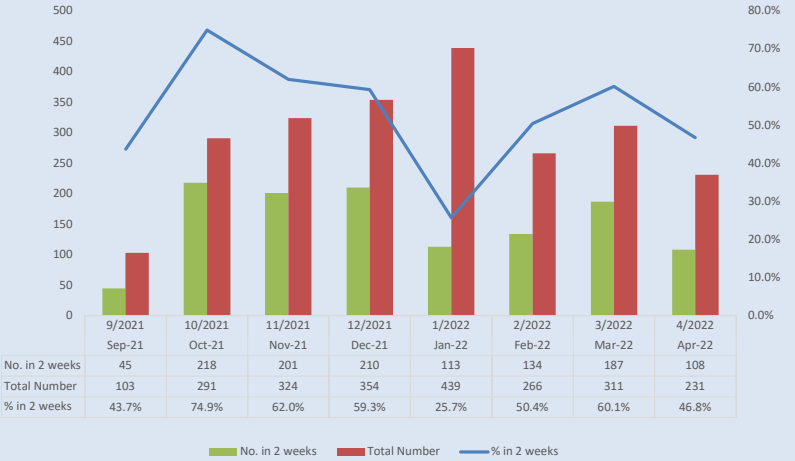
6. Children and Young People with an EHC plan make good progress in achieving their outcomes.

This needs a new reporting process from the Capita System. The annual review report has been amended to capture progress towards outcomes as data as well as narrative so data can be reported on. The Capita SEND professional portal is now being tested to accommodate electronic annual reviews and will be implemented at scale from September 2021

Suffolk SEND Outcome and KPI measures - March 2022

	Current Performance		Baseline		Sep-19	Jan-20	May-20	Commentary
7. Annual reviews are well managed and impactful								
a) % of LA responses to annual review reports within 2 weeks of receipt	46.8%	Apr 2022	17.4%	Dec 2018	50%	70%	90%	
b) % of draft amended plans issued within a further 6 weeks	61%	Mar 2022	44.0%	Dec 2018	50%	60%	70%	

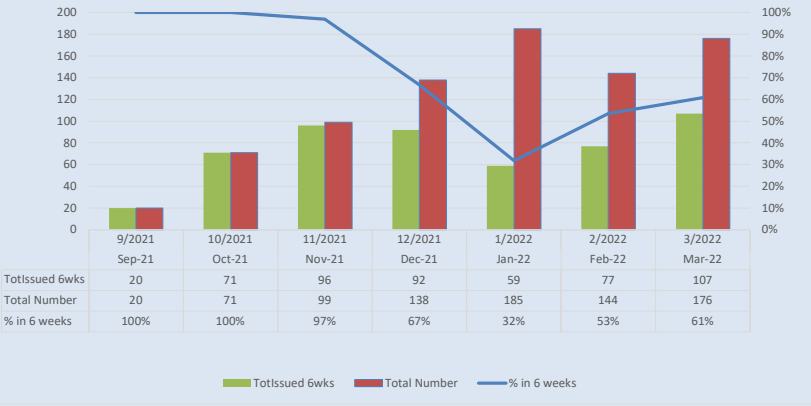
a) % of LA responses to annual review reports within 2 weeks of receipt



	9/2021 Sep-21	10/2021 Oct-21	11/2021 Nov-21	12/2021 Dec-21	1/2022 Jan-22	2/2022 Feb-22	3/2022 Mar-22	4/2022 Apr-22
No. in 2 weeks	45	218	201	210	113	134	187	108
Total Number	103	291	324	354	439	266	311	231
% in 2 weeks	43.7%	74.9%	62.0%	59.3%	25.7%	50.4%	60.1%	46.8%

No. in 2 weeks — Total Number — % in 2 weeks

b) % of draft amended plans issued within a further 6 weeks



	9/2021 Sep-21	10/2021 Oct-21	11/2021 Nov-21	12/2021 Dec-21	1/2022 Jan-22	2/2022 Feb-22	3/2022 Mar-22
TotIssued 6wks	20	71	96	92	59	77	107
Total Number	20	71	99	138	185	144	176
% in 6 weeks	100%	100%	97%	67%	32%	53%	61%

TotIssued 6wks — Total Number — % in 6 weeks

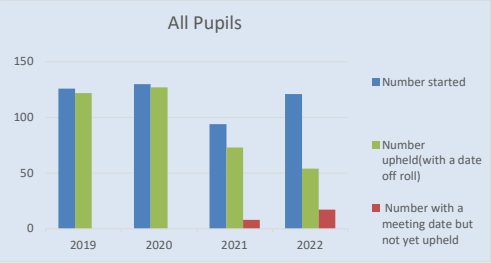
8. Children and young people with SEND are rarely excluded from school

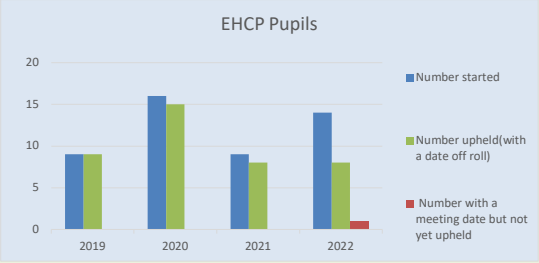
SEN Exclusions

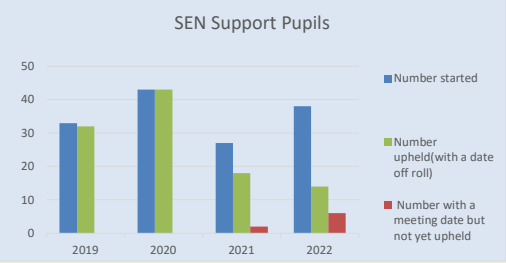
Annual Suspensions	2021-22 (end March) No.	2021-22 (end March) %	2020-21 No.	2020-21 %
Suspensions (all pupils)	**3,853**	**4.1**	**3,248**	**3.5**
- Primary School	753	1.4	**726**	1.3
- Secondary School	3,086	8.1	2,510	6.6
- Special School	14	1.2	12	1.0
Suspensions (pupils with an EHCP)	**350**	**10.5**	**408**	**15.0**
- Primary School	109	9.0	180	14.9
- Secondary School	227	24.5	217	23.5
- Special School	14	1.2	11	0.9
Suspensions (pupils with SEN Support)	**1,455**	**13.2**	**1,161**	**11.9**
- Primary School	405	6.1	360	5.4
- Secondary School	1,050	23.8	801	18.1

Permanent exclusions	No.	%	No.	%
Permanent exclusions (all pupils)	**52**	**0.06**	**67**	**0.07**
- Primary School	14	0.03	10	0.02
- Secondary School	38	0.10	57	0.15
Permanent exclusions (pupils with an EHCP)	**6**	**0.18**	**9**	**0.33**
- Primary School	5	0.41	3	0.25
- Secondary School	1	0.11	6	0.65
Permanent exclusions (pupils with SEN Support)	**14**	**0.13**	**15**	**0.15**
- Primary School	5	0.08	4	0.06
- Secondary School	9	0.20	11	0.25

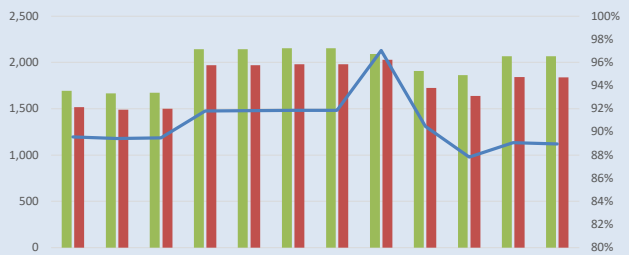
Permanent exclusion: Trend over time







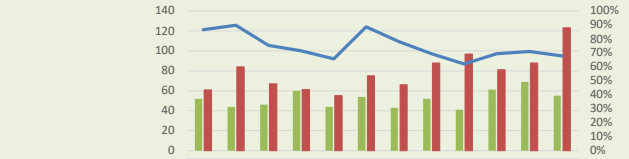
Suffolk SEND Outcome and KPI measures -	March	2022	Current Performance	Baseline		Sep-19	Jan-20	May-20	Commentary
9. All young people aged 16 – 25 with an EHC plan are in education, employment or training									
Percentage of young people 16-25 years old that are EET			89% Apr 2022	80.1% 2018	Dec	90%	90%	90%	Programme Manger note: The approach used to calculate this data will be subject to a review as part of the refresh of the Outcomes Framework



	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
Cohort total	1,694	1,667	1,674	2,144	2,144	2,154	2,154	2,091	1,909	1,864	2,067	2066
EET Total	1517	1491	1498	1968	1969	1979	1979	2029	1727	1,637	1841	1838
%	89.6%	89.4%	89.5%	91.8%	91.8%	91.9%	91.9%	97.0%	90.5%	87.8%	89.1%	89.0%

Cohort total EET Total %

10. Children & young people access Emotional Wellbeing and Mental Health support												
a) Under 18 Referrals treated within standard (15 weeks) Ipswich E&W Suffolk									67.9% Mar 2022		95%	95%	95%

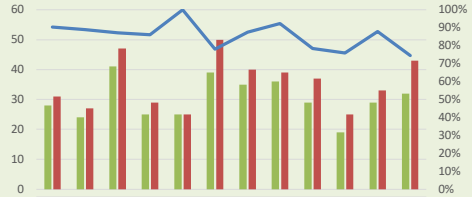


	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Number treated within 15 weeks	52	44	46	60	44	54	43	52	41	61	69	55
Total number of patients	61	84	67	61	55	75	66	88	97	81	88	123
% treated within 15 weeks	86.7%	89.8%	75.4%	71.4%	65.7%	88.5%	78.2%	69.3%	62.1%	69.3%	71.1%	67.9%

Number treated within 15 weeks Total number of patients % treated within 15 weeks

b) 18 and over referrals treated within standard (Ipswich E&W Suffolk)									74.4% Mar 2022		95%	95%	95%

	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary

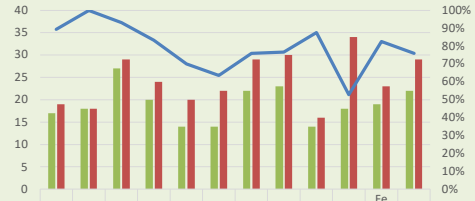


	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Number treated within standard	28	24	41	25	25	39	35	36	29	19	29	32
Total number of patients	31	27	47	29	25	50	40	39	37	25	33	43
% treated within standard	90.3%	88.9%	87.2%	86.2%	100.0	78.0%	87.5%	92.3%	78.4%	76.0%	87.9%	74.4%

Number treated within standard | Total number of patients | % treated within standard

c) Under 18 Referrals treated within standard (12 weeks) - Waveney

	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
	75.9%	Mar 2022	95%	95%	95%	



	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	February	March
No. treated within 12 weeks	17	18	27	20	14	14	22	23	14	18	19	22
Total number of patients	19	18	29	24	20	22	29	30	16	34	23	29
% seen within 12 weeks	89.5	100.	93.1	83.3	70.0	63.6	75.9	76.7	87.5	52.9	82.6	75.9

No. treated within 12 weeks | Total number of patients | % seen within 12 weeks

11. Emotional wellbeing and mental health services to have a positive impact for children and young people with SEND

	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary

The FFT data for childrens and young people services (NSFT)

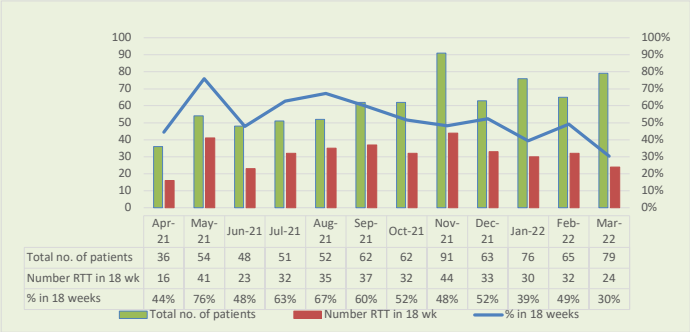
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Total Responses	280	233	254	195	73	329	262	277	231	288	293	261
% Positive	72%	58%	61%	59%	78%	62%	67%	60%	66%	68%	63%	66%

6% in Mar 2022

12. Children and young people with SEND have access to ASD & ADHD services within expected timeframes

a) Number and percentage of children and young people seen within 18 weeks by Integrated Community Paediatric Services. (Ipswich E&W Suffolk) ℹ

30% Mar 2022

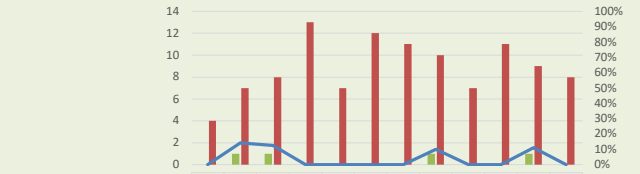


	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Total no. of patients	36	54	48	51	52	62	62	91	63	76	65	79
Number RTT in 18 wk	16	41	23	32	35	37	32	44	33	30	32	24
% in 18 weeks	44%	76%	48%	63%	67%	60%	52%	48%	52%	39%	49%	30%

b) Number and percentage of children and young people with suspected Autism receiving an assessment that are seen within 13 weeks of referral (Ipswich E&W Suffolk)

0.0% Mar 2022

Suffolk SEND Outcome and KPI measures -	March	2022	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary

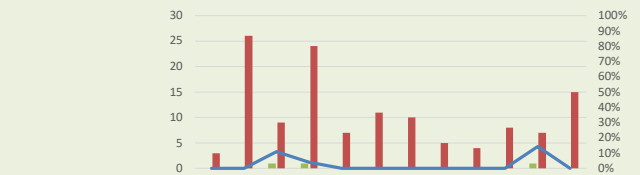


	Apr -21	May- 21	Jun- 21	Jul- 21	Aug -21	Sep -21	Oct -21	Nov -21	Dec -21	Jan- 22	Feb -22	Mar -22
Number treated within 13 weeks	0	1	1	0	0	0	0	1	0	0	1	0
Total number of patients	4	7	8	13	7	12	11	10	7	11	9	8
% treated within 13 weeks	0.0%	14.3%	12.5%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	0.0%	11.1%	0.0%

Number treated within 13 weeks — Total number of patients — % treated within 13 weeks

c) Number and percentage of children and young people receiving a ADHD diagnosis within 13 weeks of referral (Ipswich E&W Suffolk)

0.0%
Mar 2022



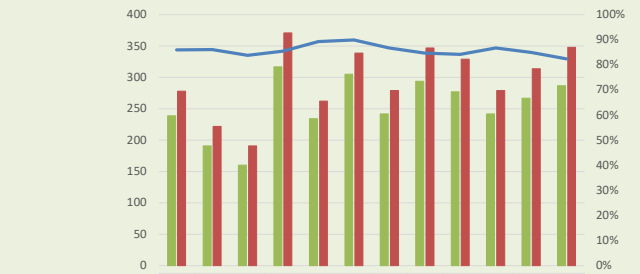
	Apr -21	May- 21	Jun -21	Jul- 21	Aug -21	Sep -21	Oct -21	Nov -21	Dec -21	Jan- 22	Feb -22	Mar- 22
No. getting diagnosis within 13 wk	0	0	1	1	0	0	0	0	0	0	1	0
Total no. of patients	3	26	9	24	7	11	10	5	4	8	7	15
% with a diagnosis within 13 wk	0.0%	0.0%	11.1%	4.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	14.3%	0.0%

No. getting diagnosis within 13 wk — Total no. of patients — % with a diagnosis within 13 wk

d) Number and percentage of children and young people receiving treatment within 18 weeks of referral (Ipswich E & W Suffolk)

82.5%
Mar 2022

95% 95% 95%



	Apr- 21	May- 21	Jun- 21	Jul- 21	Aug- 21	Sep- 21	Oct- 21	Nov- 21	Dec- 21	Jan- 22	Feb- 22	Mar- 22
No. getting RTT within 18 wk	239	191	160	317	234	305	242	294	277	242	267	287
Total no. of patients	278	222	191	371	262	339	279	347	329	279	314	348
% with RTT within 18 wk	86.0%	86.0%	83.8%	85.4%	89.3%	90.0%	86.7%	84.7%	84.2%	86.7%	85.0%	82.5%

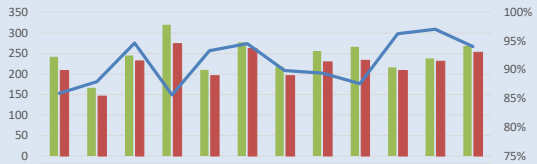
No. getting RTT within 18 wk — Total no. of patients — % with RTT within 18 wk

Suffolk SEND Outcome and KPI measures -	March	2022	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary

13. Children and young people with SEND to have access to therapies within the timeframes (Physio, OT, speech & language)

a) Number and percentage of children and young people seen within 18 weeks by Integrated Community Paediatric Services ❶

94%
Mar 2022



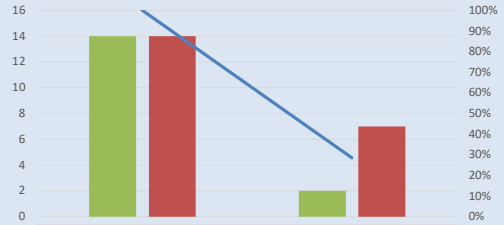
	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
Total no. of patients	242	166	245	320	210	277	218	256	266	216	238	269
Number RTT in 18 wk	208	146	232	274	196	262	196	229	233	208	231	253
% in 18 weeks	86%	88%	95%	86%	93%	95%	90%	89%	88%	96%	97%	94%

Total no. of patients — Number RTT in 18 wk — % in 18 weeks

b) Number and percentage of children and young people with speech and language therapy seen within 18 weeks by Waveney ❶

29%
May 2021

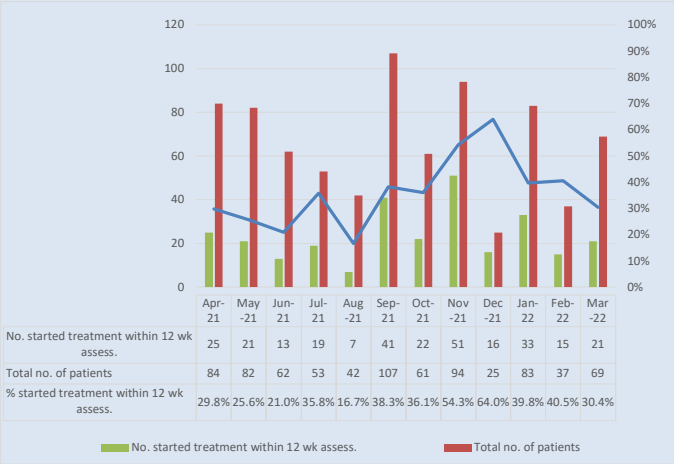
95% 95% 95%



	Apr-21	May-21
Number seen within 18 weeks	14	2
Total number of patients	14	7
% seen within 18 weeks	100%	29%

Number seen within 18 weeks — Total number of patients — % seen within 18 weeks

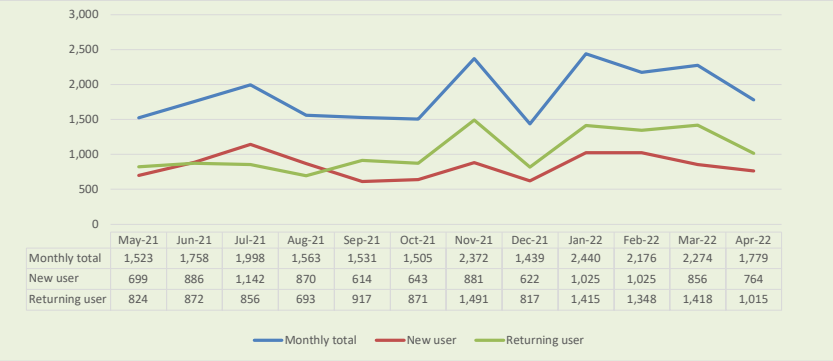
Suffolk SEND Outcome and KPI measures - March 2022	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
c) % of children receiving speech and language therapy, who started treatment within 12 weeks of initial assessment (Paediatric SLT Community clinics and mainstream schools). Ipswich East&West Suffolk	30.4% Mar 2022		95%	95%	95%	



	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22
No. started treatment within 12 wk assess.	25	21	13	19	7	41	22	51	16	33	15	21
Total no. of patients	84	82	62	53	42	107	61	94	25	83	37	69
% started treatment within 12 wk assess.	29.8%	25.6%	21.0%	35.8%	16.7%	38.3%	36.1%	54.3%	64.0%	39.8%	40.5%	30.4%

14. Service users are aware of and use the local offer website

Monthly usage statistics of the local offer website



	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22
Monthly total	1,523	1,758	1,998	1,563	1,531	1,505	2,372	1,439	2,440	2,176	2,274	1,779
New user	699	886	1,142	870	614	643	881	622	1,025	1,025	856	764
Returning user	824	872	856	693	917	871	1,491	817	1,415	1,348	1,418	1,015

	Current Performance	Baseline	Sep-19	Jan-20	May-20
	1,348 Apr 2022	813 hits in December 2018	Maintain 1,000 hits per month	Maintain 1,000 hits per month	Maintain 1,000 hits per month

Have you heard of the 0-25 SEND Local Offer Website ? (SPCN 2019 survey) 41.6% 2018

41.6% of respondents had heard of the Local Offer website