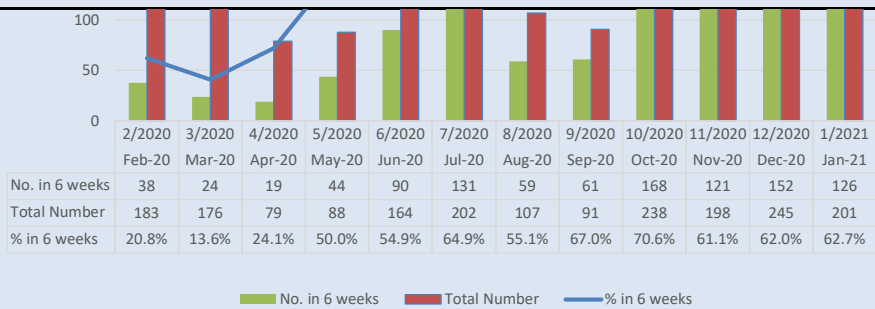
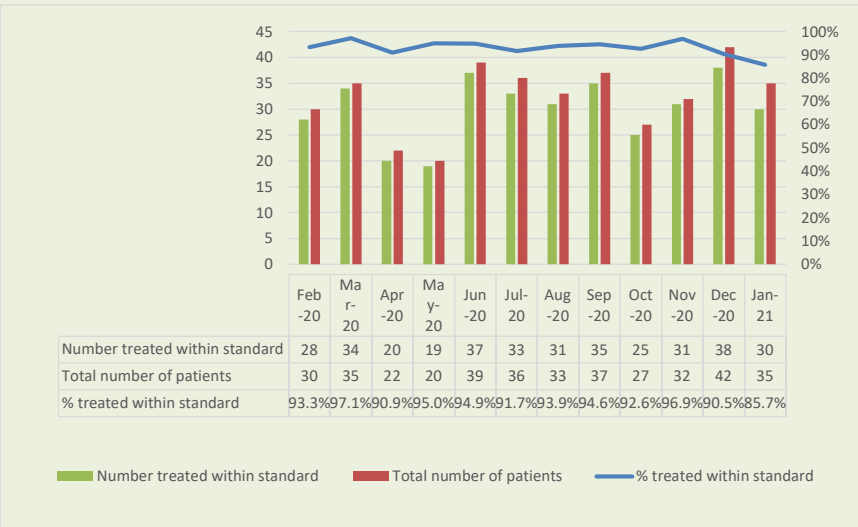
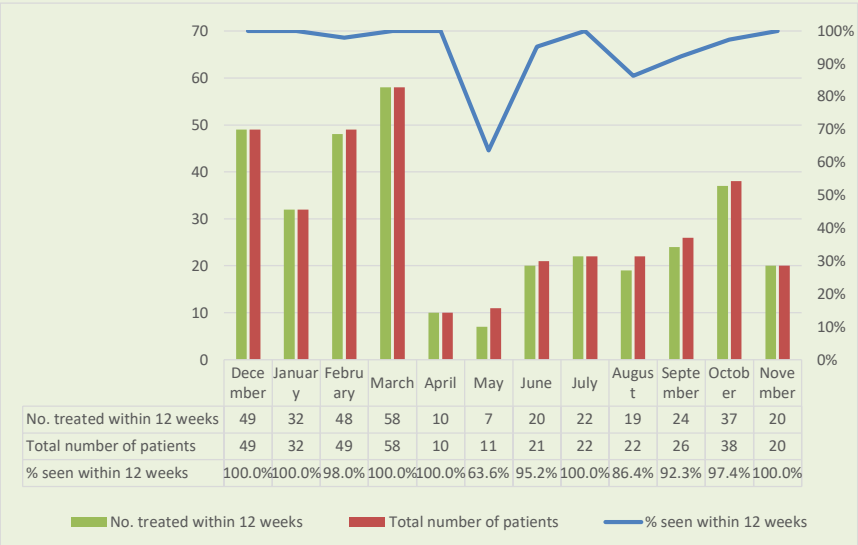
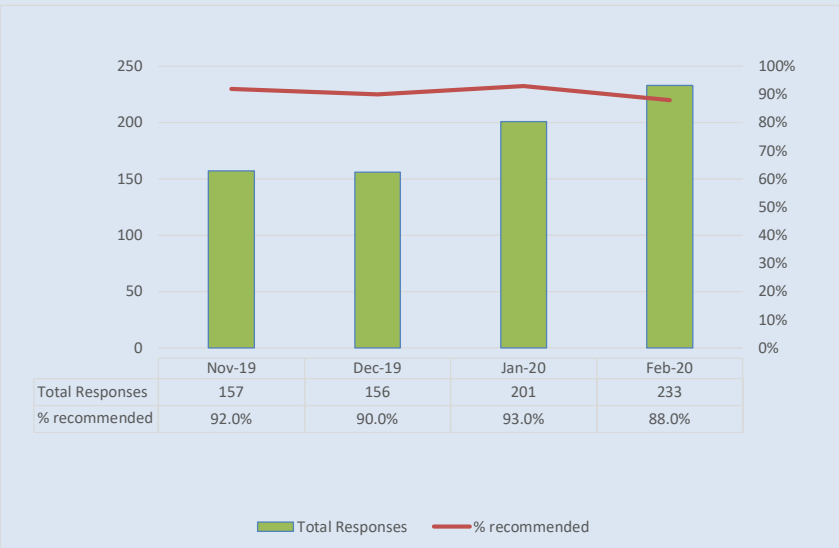


Suffolk SEND Outcome and KPI measures - February 2021		Current Performance	Baseline	Sep-19	Target Jan-20	May-20	Commentary																								
1. Parents, children and young people to get the right support at the right time and feel that they are listened to and in control	69 % of children/young people that have an EHCP, believe they were either well or very well placed at the centre of the process. (2019) <div>i</div>	69% (2019)	63% (2018)	n/a	75%	n/a	The SPCN annual survey reports the level of satisfaction/confidence in this area - this will not change until a further survey is completed by SPCN or we have alternative outcome measures to support this. There was not a 2020 annual survey																								
2. Suffolk pupils with an EHCP or on SEND support reach their expected standards at age 11 in English, reading and mathematics (to include, LAC and care leavers)	<div>Key Stage 2 Results <div>i</div></div> <div>Expected Standard in Reading, Writing and Maths</div> <table><tr><th>Year</th><th>SEN</th><th>Gap</th><th>Non-SEN</th><th>Ntl Gap</th><th>LA-Ntl Gap</th></tr><tr><td>2017</td><td>15</td><td>50</td><td>65</td><td>53</td><td>-3</td></tr><tr><td>2018</td><td>16</td><td>52</td><td>68</td><td>53</td><td>-1</td></tr><tr><td>2019</td><td>18</td><td>52</td><td>70</td><td>53</td><td>-1</td></tr></table>	Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap	2017	15	50	65	53	-3	2018	16	52	68	53	-1	2019	18	52	70	53	-1	18% (2019)	16% (2018)	n/a	21%	n/a	<p>Since 2017 the percentage of pupils with <b>SEN</b> achieving the expected standard in reading, writing and mathematics has increased by 3%pt in Suffolk while nationally the percentage has increased by 4%pt. Suffolk SEN attainment is 4%pt below national figures in 2019.</p> <p>The attainment of pupils with <b>EHCPs</b> has increased by 1% in Suffolk and 2% nationally. The Suffolk to National gap is 2%pt in 2019.</p> <p>The attainment of pupils with <b>SEN Support</b> has increased by 4%pt in Suffolk and 6% 4%pt? nationally/ The Suffolk to National gap is 4%pt in 2019.</p> <p>The performance of all vulnerable pupils is discussed by Standards and Excellence Officers at all meetings with school leaders.</p>
Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap																										
2017	15	50	65	53	-3																										
2018	16	52	68	53	-1																										
2019	18	52	70	53	-1																										
3. Suffolk pupils with an EHCP or on SEND Support make expected progress at age 16 (to include, LAC and care leavers)	<div>Progress 8 Score <div>i</div></div> <table><tr><th>Year</th><th>SEN</th><th>Gap</th><th>Non-SEN</th><th>Ntl Gap</th><th>LA-Ntl Gap</th></tr><tr><td>2017</td><td>-0.44</td><td>0.48</td><td>0.04</td><td>0.66</td><td>-0.18</td></tr><tr><td>2018</td><td>-0.43</td><td>0.58</td><td>0.15</td><td>0.69</td><td>-0.11</td></tr><tr><td>2019</td><td>-0.47</td><td>0.52</td><td>0.05</td><td>0.70</td><td>-0.18</td></tr></table>	Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap	2017	-0.44	0.48	0.04	0.66	-0.18	2018	-0.43	0.58	0.15	0.69	-0.11	2019	-0.47	0.52	0.05	0.70	-0.18	-0.47 (2019)	-0.43 (2018)	n/a		n/a	<p>Since 2017 the Progress 8 figures for pupils with <b>SEN</b> has decreased from -0.44 to -0.47. National figures are not available but emerging? national figures from NCER suggest the national figures have moved from -0.59 to -0.62 so the Suffolk trend matches the national trend of -0.03. Suffolk is 0.15 above national figures.</p> <p>For pupils with <b>EHCPs</b> Suffolk figures has fallen by 0.09 to -0.87 while national has fallen by 0.13 to -1.17 meaning Suffolk is 0.3 above national for this measure.</p> <p>For pupils with <b>SEN support</b> in Suffolk the figure has remained constant at -0.3 and national has remained constant at -0.43 so Suffolk exceeds national by 0.17.</p> <p>The performance of all vulnerable pupils is discussed by Standards and Excellence Officers at all meetings with school leaders.</p>
Year	SEN	Gap	Non-SEN	Ntl Gap	LA-Ntl Gap																										
2017	-0.44	0.48	0.04	0.66	-0.18																										
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2019	-0.47	0.52	0.05	0.70	-0.18																										
4. Education health and care needs assessments are completed within statutory timescales.	<div>EHCP timeliness data – proportion of EHCP issued within 20 weeks (exc. exceptions) <div>i</div></div> <div>EHCP's Issued</div> <div>(By Fin Year quarter and latest month)</div> <div><table><tr><th colspan="5">2020/21</th></tr><tr><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th><th>Feb-21</th></tr><tr><td>Total issued</td><td>230</td><td>113</td><td>103</td><td>81</td><td>54</td></tr></table></div>	2020/21					Q1	Q2	Q3	Q4	Feb-21	Total issued	230	113	103	81	54	96 % Feb 2021	41 % average for the first quarter of 2019/20	50%	65%	70%	The completion of EHC Needs Assessment within 20 weeks will give an overall performance of 81% for calendar year 2020 which is the benchmark time-period used by DfE and published nationally. National performance for 2019 was 60% and Suffolk was 35% so this represents a very significant improvement due to the work of teams. This good performance is being sustained								
2020/21																															
Q1	Q2	Q3	Q4	Feb-21																											
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Outcome and KPI measures - February 2021													Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary																																																																					
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8. Children and young people with SEND are rarely excluded from school.	SEN Exclusions ⓘ													Upheld Fixed Term Exclusions are declining across all groups of pupils, however, it is difficult to draw conclusions about trends because of the very unusual circumstances of the pandemic.																																																																									

Outcome and KPI measures -		February	2021	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
9. All young people aged 16 – 25 with an EHC plan are in education, employment or training									Programme Manger note: The approach used to calculate this data will be subject to a review as part of the refresh of the Outcomes Framework
10. Children & young people access Emotional Wellbeing and Mental Health support within expected timeframes.	Percentage of young people 16-25 years old with an EHC plan that are EET					88% Feb 2020	80.1% 2018	Dec	90%
								90%	90%
	a) Under 18 Referrals treated within standard (15 weeks)					90.2% Jan 2021		95%	95%
								95%	The number of new referrals to the Emotional Wellbeing Hub has fallen back to 500 per month in January and February 2021 following a significant rise in September to December period.  (Dec 20) Internal resources have been made available to support the team with the current back log of referrals. A higher amount of complexity and acuity has been seen across the core secondary mental health teams within the Youth and Child and family teams. Although sickness has remained low, the teams continue to manage a larger number of more challenging and complex cases on a daily basis. NSFT has been reviewing the current website and have identified the need to pool all of the self help resources and information together into one place to make it easier for parents/carers and young people to access.  The Community Matron is in weekly contact with the deputy designated nurse for SEND from the CCG and has oversight of the of the SEND inbox for NSFT which is used by a number of services to identify patients known to NSFT and share information accordingly. Meetings currently being established between Paediatrics and NSFT to ensure communication is consistent.

Outcome and KPI measures - February 2021		Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
11. Emotional wellbeing and mental health services to have a positive impact for children and young people with SEND	<b>b) 18 and over referrals treated within standard</b>	85.7% Jan 2021		95%	95%	95%	Processes to manage the waiting list and provide assurance of patient safety are the focus of teams action planning. Vacant posts have been recruited to and an additional administrator post has been created in Ipswich Youth team, which is providing much needed continuity in MDTs, and caseload management meetings. The CCG is working very closely with NSFT to oversee the action plans in place to improve performance and the quality of the intervention.
							
	<b>c) Under 18 Referrals treated within standard (12 weeks) - Waveney</b>	100% Nov 2020		95%	95%	95%	
							
	<b>The FFT data for childrens and young people services (NSFT)</b>	88% in Feb 2020	Data submission and pulication for the Friends and Family Test has been paused during the response to COVID-19.				We recognise these are small numbers of feedback and we continue to work with providers to promote the use of FFT within their services. We will also be looking at other areas of feedback to triangulate the experiences of children, young people and families that will include working with SPCN and their annual survey.
							

Outcome and KPI measures - February 2021		Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary
12. Children and young people with SEND have access to ASD & ADHD services within expected timeframes	a) Number and percentage of children and young people seen within 18 weeks by Integrated Community Paediatric Services.	73%	Jan 2021				<p>(Mar 21) 12a relates to the NHS waiting standard for first appointment from initial referral to the community paediatric medical team. This chart is for all referrals to the service and not just those on the ASD assessment pathway. There continues to be longer waits within the assessment pathway for ASD due to service restrictions for some assessments, and access, caused by the pandemic.</p> <p><u>(Dec 20) ADHD</u></p> <p>The ADHD service is continuing to see families who are under treatment and were able to access schools for school observations during November. School observation became more challenging in December especially towards the end of term with changes to timetables etc. Given the recent guidance on school closures nationally school observations will be rebooked as appropriate and this is likely to impact on the timelines for the completion of assessments. Alternatives will be explored if this appropriate and considered on a case by case basis.</p> <p>The team continue to respond to families queries including waiting times and are advising them accordingly. The co-produced letter continues to be sent to new referrals to advise parents of expected timeframes for assessment and links to information and support. The team are also working closely with the Wellbeing hub to ensure that families are accessing appropriate support whilst they wait for assessment.</p> <p>A local physical examination protocol is now in place to ensure patient safety when accessing services so that shared care agreements for prescribing and monitoring can continue safely.</p>
	b) Number and percentage of children and young people with suspected Autism receiving an assessment that are seen within 13 weeks of referral	0.0%	Jan 2021				<p><u>(Dec 20) ASD</u></p> <p>The service continues to see patients by using Attend anywhere and the phone. Face to face appointments to finalise a diagnosis continue as ‘essential’ work at Haymills House in Stowmarket up until the recent lockdown.</p> <p>Since the new lockdown capacity has been greatly reduced again due to home schooling and increased levels of DNA’s on remote and past face to face appointments.</p> <p>The service will continue to offer remote appointments until current lockdown ends. The service will then have a block of face to face appointments to complete, to finish off and finalise young people’s diagnoses.</p> <p>Patients have been kept up to date and staff. Waiting times have increased but remained steady at one year over the pandemic period.</p>
	c) Number and percentage of children and young people receiving a diagnosis within 13 weeks of referral	0.0%	Jan 2021				<p><u>(Dec 20) NDD</u></p> <p>Where possible, all consultations that could be completed by telephone have been. There is an increasing list of young people being referred to the service and due to absence of face to face GP appointments, referrals tend to lack sufficient clinical information that enables the triage team to allocate accordingly. Normally, 50% referrals are refused as not appropriate for NDS clinical assessment however, this is currently only 10%. Longest waits are currently around six months which is unusual for Newbery clinic. The provider is struggling to undertake school observations and assessments due to lockdown restrictions; there are 162 outstanding.</p>

### Outcome and KPI measures -

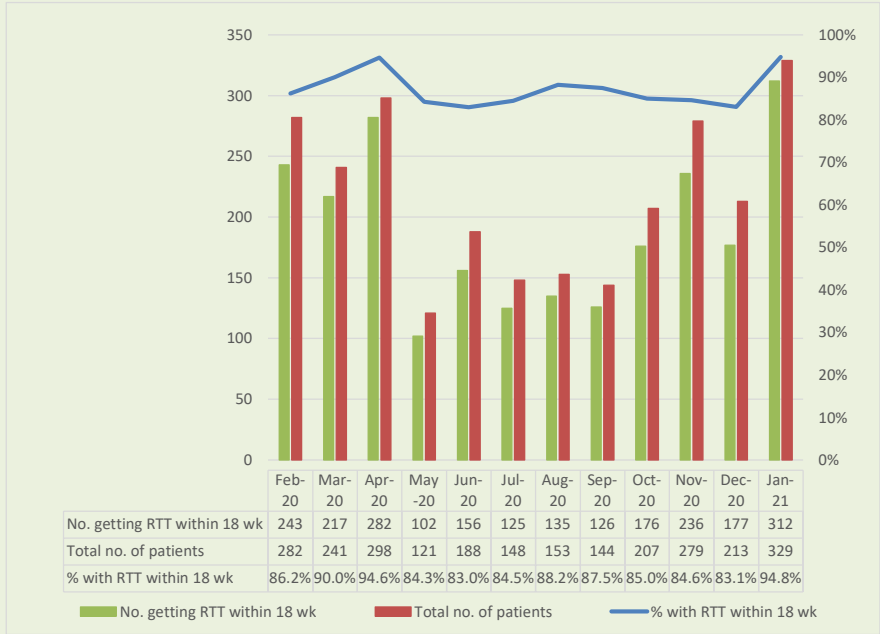
**measures -**

## February

# 2021

[illegible]

d) Number and percentage of children and young people receiving treatment within 18 weeks of referral



### Current performance

## Baseline

Sep-19

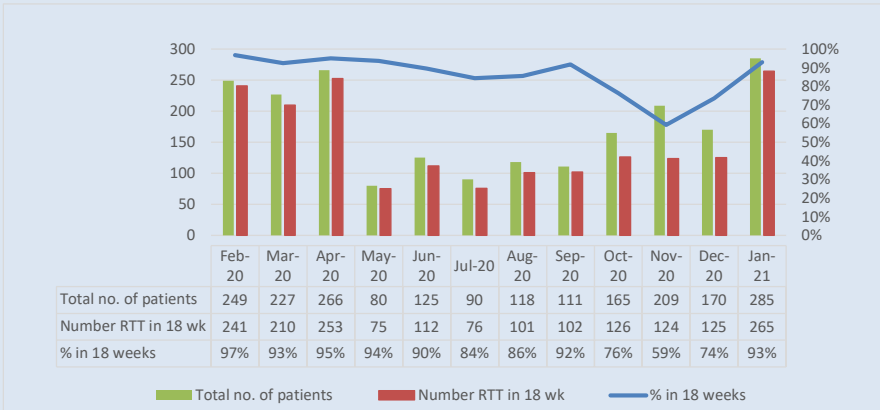
Jan-20

May-20

## Commentary

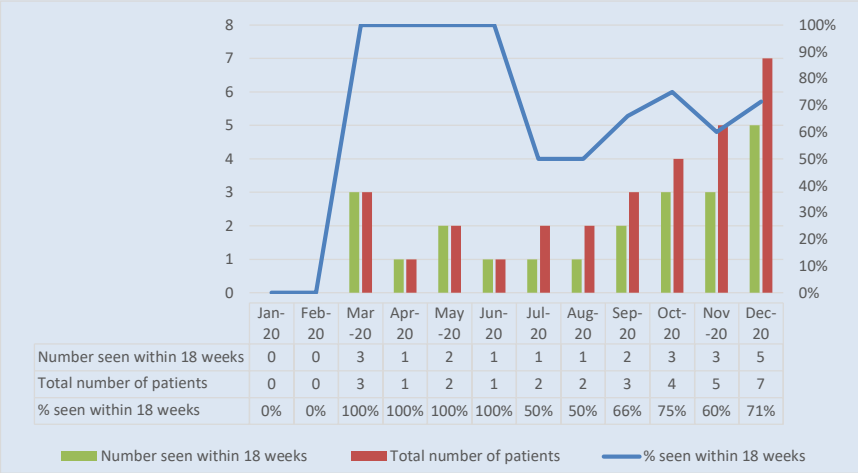
**13. Children and young people with SEND to have access to therapies within the timeframes (Physio, OT, speech & language)**

a) Number and percentage of children and young people seen within 18 weeks by Integrated Community Paediatric Services 



93% Jan  
2021

b) Number and percentage of children and young people with speech and language therapy seen within 18 weeks by Waveney 



71% Dec 2020

050%

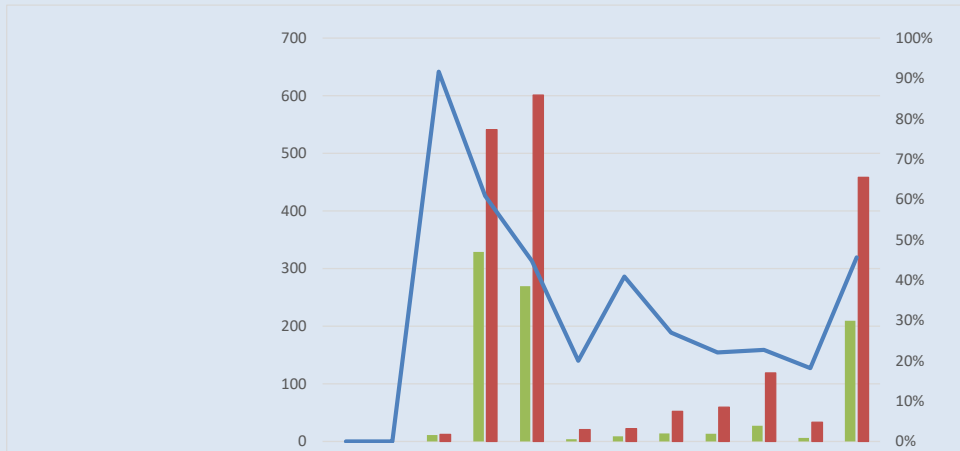
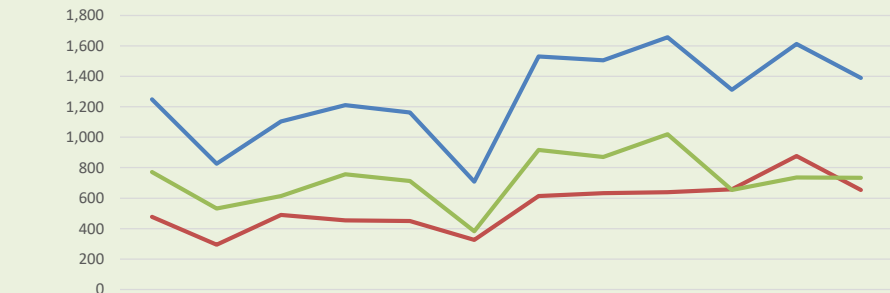
050%

050%

This data reflects all children seen within month from a new referral for initial assessment within the ICPS therapy teams

The ICPS therapy teams continue to be able to respond to the majority of initial assessments within 18 wks as expected. This data reflects all referral activity and not just children with SEND.

(Dec 2020) ECCH are currently delivering EHCP provision in Waveney but the community caseload is experiencing a significant backlog expected to be approximately 65 in Waveney (1400 in total). Provider is prohibited by lockdown restrictions in delivering school based therapy but is increasing their digital offer. The digital platform has improved and more children are accessing therapy this way since the first lockdown. Where this is not clinically appropriate, face to face appointments are being requested by ECCH should schools be able to facilitate this.

Outcome and KPI measures -	February	2021	Current Performance	Baseline	Sep-19	Jan-20	May-20	Commentary																																																								
	c) % of children receiving speech and language therapy, who started treatment within 12 weeks of initial assessment (Paediatric SLT Community clinics and mainstream schools)		45.6% Jan 2021		95%	95%	95%	Offering children therapy within 3 months of assessment (their 1stPoC), was the target once all the funding had been utilised and other aspects of the re-design was in place. Due to Covid this has restricted what we can offer (no face to face groups-so waiting lists and times have increased; early years staff unable to carry out f2f assessment/intervention; re design of early years intervention is on hold) •We have 4 whole time equivalent vacancies due to mat leave and back fill and 1 staff member on reduced hours to manage health issues. We have been unable to find cover for any fixed term posts at all adding strain to the capacity available. • We continue with virtual assessment and therapy; increasing face to face where this is essential, appropriate and a suitable space is available. Virtual appointments take as much if not more time to organise, prepare for and execute due to all the information governance and practical elements to this • We are unable to carry out any face to face group work and this was a large part of our work in seeing 4-5 children at any 1 time. We are unsure when this will be possible due to social distancing requirements and access to suitable space. • This will have a significant impact on waiting times as all children have to be seen individually which increases the length of wait • Schools were still closed to most children until 8thMarch, so a virtual offer has been offered but some parents are unable to take this up due to having IT issues, siblings at home, home schooling • The service migrated from our old IT contract to WSFT IT in February, and this did present with challenges for some staff where sessions had to be cancelled due to the IT not working as it should. • Training of school staff is on the increase as the service devised new PoC and ways of delivering training to several schools virtually																																																								
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14. Service users are aware of and use the local offer website		Monthly usage statistics of the local offer website	1389 February 2021	813 hits in December 2018	Maintain 1,000 hits per month	Maintain 1,000 hits per month	Maintain 1,000 hits per month	Use of the Local Offer website has remained high in this period with a mix of new and returning users  Social media engagement continues to be high with a combined reach of 45,000 across our channels.  The animation video about the local offer has been published and shared in parent/carers newsletter  Local Offer presentations have been delivered to SENCOs and to the Staff Nurse Development Programme (0-19) in February, reaching around 100 staff.																																																								
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		Have you heard of the 0-25 SEND Local Offer Website ? (SPCN 2019 survey)	41.6% of respondents had heard of the Local Offer website																																																													