

Committee:	Schools Forum
Meeting Date:	18 November 2019
Title:	Schools Block Funding Formula: 2020-21
Author:	Michael Quinton
Decision making / consultative / information:	Decision Making
Who can vote?	Maintained and Academy Schools Forum members

What is the Forum being asked to decide?

1. The paper provides an update to the National Funding Formula (NFF) for 2020-21, the continued direction of travel for Suffolk schools and further information on the additional funding provided and any changes.
2. A new and improved (optional) mobility factor has been introduced for 2020-21, therefore forum will need to decide if this should be introduced to the Suffolk formula or to continue using the same factors as in 2019-20. Three proformas have been produced:
 - i. Using the same factors as 2019-20
 - ii. Introducing the mobility factor where £0.8m would be directed to those schools with a mobile pupil population.
 - iii. Transferring 0.5% to other DSG blocks

Reason for recommendation

3. The recommendation is to continue to follow the NFF to determine schools' budgets in 2020-21 and to agree the introduction of the mobility factor (further details in the main report and Model 2 in Annex B). This will be the third year Suffolk has followed the NFF.

Alternative options

4. There are no alternative options in respect of the NFF and Forum have agreed to follow the NFF. Forum could decide not to introduce the mobility factor in which case the same factors would be used in 2020-21 as in 2019-20.

Who will be affected by this decision?

5. The funding formula used to calculate school budgets for 2020-21 will affect all LA maintained schools, free schools and academies.

Main body of the Report

NFF Update

6. Increases to funding announced in August 2019 will see the Dedicated Schools Grant (DSG) rising by £2.6 billion for 2020-21, £4.8 billion for 2021-22 and £7.1 billion for 2022-23 compared to 2019-20. The £2.6 billion includes the £780 million extra for high needs in 2020-21. On top of this £1.5 billion per year is being provided to fund additional pension costs for teachers.
7. Schools Forum agreed that Suffolk should adopt the NFF with effect from 2018-19 and this approach is continuing when setting the budget for 2020-21. This will ensure that the funding at school level remains consistent to reflect the funding which will be received by individual schools when the NFF is fully implemented. At this stage there is no set date when the 'hard' formula will be introduced. By agreeing to follow the rationale as set out by the ESFA it will enable a smooth transition to the 'hard' NFF and allow our schools to plan with more certainty in the lead up to it being implemented. There are now 81 LAs which have moved to the NFF in 2019-20.
8. The structure of the schools NFF in 2020-21 is not changing, although there have been some minor technical changes. **Table 1** below shows the 15 factors that comprise the formula.

Table 1

Figure 1: Factors in the schools national funding formula

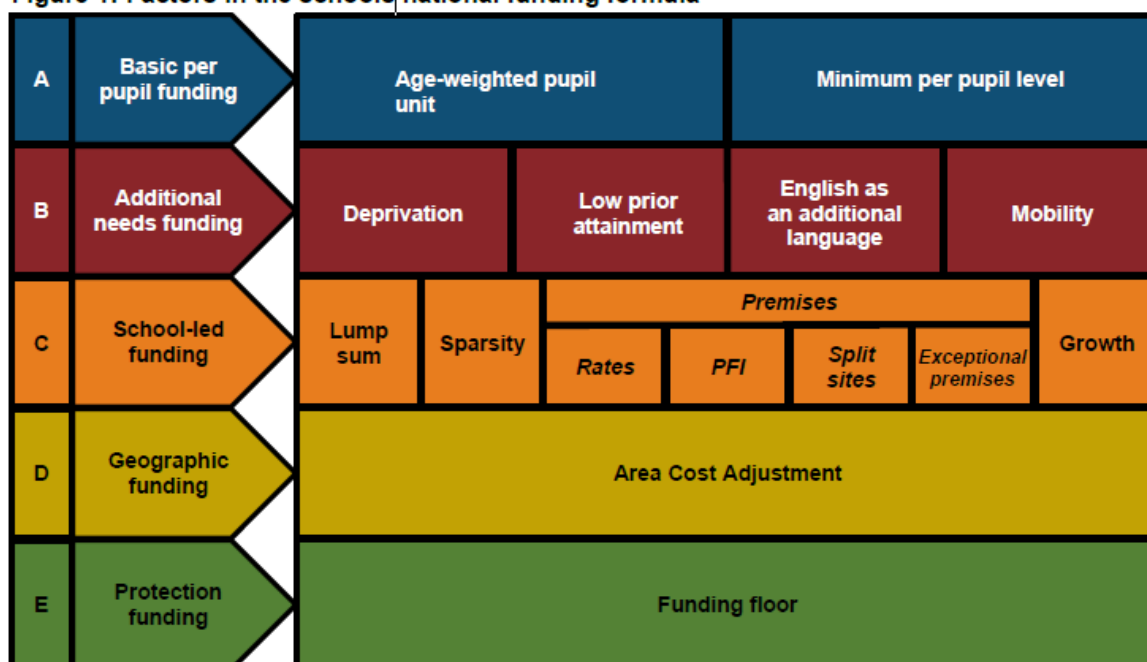


Figure 1: This illustrates the factors that will be taken into account when calculating schools block DSG funding allocations through the national funding formula. It is not to scale. Funding for factors in italics will be allocated to local authorities on the basis of historic spend.

9. Feeding into the above table are the NFF unit values of funding. **Annex A** shows the unit values for each factor in the 2020-21 formula. The additional money has also resulted in the unit values increasing on those used in 2019-20.
10. The funding floor is set at 1.84% which is in line with the latest forecast GDP deflator (the measure given to general inflation). This means that every school in the country will attract an increase in their pupil led funding of at least 1.84% per pupil compared to the 2019-20 NFF allocations. However, if schools see reductions in pupil numbers, funding levels will be lower. Minimum Funding Guarantee (MFG) has been set between +0.5% and +1.84% which allows LAs to mirror the NFF growth.
11. The minimum per pupil funding levels (MPPF) have been increased as a result of the additional funding. These are:
 - £3,750 for primary schools
 - £5,000 for secondary schools
 - Primary schools MPPF will then rise to £4,000 in 2021-22.
12. MPPF means that every school receives the same per pupil levels of funding. Within Suffolk, based on current data, 35 schools would require an adjustment to ensure that they reach these per pupil funding levels. In cash terms based on the current information, £2.5m is needed from the formula to 'boost' these schools.
13. The number of schools on MPPF may increase in 2021-22 (after further investment of £2.2 billion) with the minimum value for primary schools rising to £4,000.
14. In total cash terms Suffolk sees a 5.24% increase in schools block funding, excluding the growth element (which was £3.24m in 2019-20). Total indicative funding equates to £427.3m. Per pupil, the increase is just over £200 on 2019-20. Including an estimate for growth based on 2019-20 allocations and deducting the amount the LA budgets for growing schools (£1.780m) the total to be allocated to schools at this point is £428.8m.
15. LAs will not find out their growth allocation until the final October 19 census figures are released by the EFSA in December 2019. Final allocations are therefore liable to change from what we know at this point.
16. See Table 2 below for DSG allocations for 2020-21.

Table 2

October published 2019 allocations

Dedicated schools grant: 2020-21 allocations local authority summary	2020-21 schools block (£million)	2020-21 central school services block allocation (£million)	2020-21 high needs block allocation (£million)	*2020-21 early years block (£million)	2020-21 total DSG allocation (£million)
DfE allocation	£427,346,521	£7,557,764	£74,923,779	£36,014,583	£545,842,646
DFE Growth allocation (19-20 amount)	£3,234,000	£0	£0	£0	£3,234,000
Growth Fund	-£1,780,000	£0	£0	£0	-£1,780,000
High Needs Recoupment (as at October 19)	£0	£0	-£15,942,656	£0	-£15,942,656
Total to allocate	£428,800,521	£7,557,764	£58,981,123	£36,014,583	£531,353,990
Estimated de-delegation	-£714,983	£0	£0	£0	-£714,983
Total after de-delegation	£428,085,538	£7,557,764	£58,981,123	£36,014,583	£530,639,007

*Early Years allocation based on 19-20

17. As presented at the July meeting, growth funding is allocated within our schools' block NFF allocations. For 2019-20, growth funding has been allocated to LAs using a new formulaic method based on actual growth between the successive October censuses. The change in the method of funding LAs has not altered the way in which authorities can allocate funding locally. The amount calculated for Suffolk is £3.24m which is significantly higher than the current budget held of £1.78m. The £1.46m difference is currently included in the schools' block funding. With further growth in pupil numbers expected the growth calculation for Suffolk is likely to be higher in 2020-21.

Mobility

18. The mobility factor has not been used in Suffolk's formula for several years (it has always been an optional factor) due to the unreliable nature of the data. For 2020-21 the EFSA are introducing a formulaic approach to allocate funding on a more reliable basis.

19. The new methodology involves tracking individual pupils using their unique pupil reference number (UPN) through censuses from the past 3 years. If the pupils first census was spring (excluding reception pupils starting in January) or summer, they are classified as a mobile pupil. Pupils are not included that joined after the summer census or before the autumn census. This is because the first census these pupils are captured on is the October census.

20. The EFSA believes that this methodology offers a significant improvement on the local methodologies that were used. The mobility factor will then allocate funding to those schools that have mobile pupils in each phase above a 6% threshold. All mobile pupils above the threshold will be allocated a per pupil amount at a rate of:

- £875 for primary
- £1,250 for secondary

21. The rates have been set by the ESFA to broadly reflect the levels of mobility funding used by LAs allocating this factor in their formulas in 2019-20 and

increasing the funding in order to extend to all other LAs in 2020-21 and to use in their formula mirroring NFF.

22. As a result of the change in mobility, two proformas have been produced and shown in **Annex B**. Model 1 – using 2019-20 factors. Model 2 – introducing the mobility factor.

23. By adding in the mobility factor, it means (based on current data):

- £0.829m allocated through this factor (approx. 0.19% of the total schools block funding).
- 131 primary schools would see funding through mobility (£0.672m);
- And 12 middle and secondary schools (£0.157m).
- 51% of schools would be funded from this factor at an average of £5,797 per school.
- Lowest amount being £30.94 and the highest £44,094.
- The per pupil amount diverted into this factor is £8.92.
- Schools attracting mobility funding will be able to support these pupils and manage costs incurred by high levels of pupil mobility.

Movements from the schools block

24. The schools block is ring-fenced in 2020-21, but LAs can transfer up to 0.5% of their schools' block into another block, with the approval of schools forum.

25. Based on model 3 (**Annex B**), if the forum were to agree a 0.5% transfer to support the other DSG blocks of funding, £2.152m would be transferred out. This would reduce the total allocation to schools to approx. £426.6m. The per pupil reduction would work out at £23.18.

Annex A

Factor values and total spend in 2020-21

	Unit Values	Total Funding (including ACA)	Proportion of core total
Basic per pupil Funding		£25,922m	73.5%
AWPU		£25,656m	72.8%
Primary AWPU	£2,857	£13,263m	37.6%
KS3 AWPU	£4,018	£7,268m	20.6%
KS4 AWPU	£4,561	£5,125m	14.5%
Minimum per pupil		£266m	0.8%
Primary Minimum Per Pupil funding	£3,750	£123m	0.3%
Secondary Minimum Per Pupil funding	£5,000	£143m	0.4%
Additional Needs Funding		£6,307m	17.9%
Deprivation		£3,188m	9.0%
Primary FSM	£450	£322m	0.9%
Secondary FSM	£450	£193m	0.5%
Primary FSM6	£560	£613m	1.7%
Secondary FSM6	£815	£677m	1.9%
Primary IDACI A	£600	£93m	0.3%
Primary IDACI B	£435	£173m	0.5%
Primary IDACI C	£405	£128m	0.4%
Primary IDACI D	£375	£136m	0.4%
Primary IDACI E	£250	£107m	0.3%
Primary IDACI F	£210	£100m	0.3%
Secondary IDACI A	£840	£76m	0.2%
Secondary IDACI B	£625	£149m	0.4%
Secondary IDACI C	£580	£111m	0.3%
Secondary IDACI D	£535	£118m	0.3%
Secondary IDACI E	£405	£105m	0.3%
Secondary IDACI F	£300	£88m	0.2%
Low Prior Attainment		£2,653m	7.5%
Primary LPA	£1,065	£1,680m	4.8%
Secondary LPA	£1,610	£973m	2.8%
English as an Additional Language		£415m	1.2%
Primary EAL	£535	£308m	0.9%
Secondary EAL	£1,440	£107m	0.3%
Mobility		£51m	0.1%
Primary mobility	£875	£41m	0.1%
Secondary mobility	£1,250	£10m	0.0%
School Led Funding		£3,026m	8.6%
Lump Sum		£2,359m	6.7%
Primary lump sum	£114,400	£1,973m	5.6%
Secondary lump sum	£114,400	£386m	1.1%
Sparsity		£26m	0.1%
Primary sparsity	£26,000	£22m	0.1%
Secondary sparsity	£67,600	£4m	0.0%
Premises		£641m	1.8%
<i>Area Cost Adjustment: A multiplier that is applied to basic per pupil, additional needs and school led funding (ACA is already included in each of the factor subtotals)</i>		£883m	
Core total (excluding funding floor)		£35,255m	
Protections			
Floor		£464m	
Primary floor funding		£277m	
Secondary floor funding		£187m	
Total		£35,719m	

Figure 2: This shows the unit values, total funding and proportion of funding for each factor in the formula. Total funding is rounded to the nearest million. Proportion of core total funding is rounded to the nearest 0.1%. The core total funding and proportion of core total funding columns are calculated excluding floor funding, using 2019-20 authority proforma tool data and 2018/19 general annual grant data. We have excluded growth funding from this table as this funding will be calculated using October census data, so we will confirm growth spend in December.

Annex B – Model 1

Model 1 - 19-20 Factors

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00			
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,900.00		55,925.00		£162,182,500	£319,869,861	37.85%
	Key Stage 3 (Years 7-9)	£4,061.00		22,553.00		£91,587,733		21.37%
	Key Stage 4 (Years 10-11)	£4,604.00		14,357.00		£66,099,628		15.43%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£450.00	£450.00	7,096.00	4,414.00	£5,179,500	£28,591,088	6.67%
	FSM6	£560.00	£815.00	11,436.59	8,903.54	£13,660,875		
	IDACI Band F	£210.00	£300.00	5,138.50	3,115.00	£2,013,586		
	IDACI Band E	£250.00	£405.00	3,142.47	1,875.27	£1,545,100		
	IDACI Band D	£375.00	£535.00	3,524.48	2,127.36	£2,459,817		
	IDACI Band C	£405.00	£580.00	2,360.12	1,305.09	£1,712,802		
	IDACI Band B	£435.00	£625.00	1,892.66	1,212.98	£1,581,419		
	IDACI Band A	£600.00	£840.00	433.12	212.05	£437,990		
3) Looked After Children (LAC)	LAC X March 19			461.86		£0	£2,590,647	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		3,333.22		£1,783,271		0.60%
	EAL 3 Secondary		£1,440.00		560.68	£807,377		0.00%
5) Mobility	Pupils starting school outside of normal entry dates	£0.00	£0.00	745.15	141.65	£0		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)
6) Prior attainment	Primary Low Attainment		£1,065.00	34.20%	19,128.68	£20,372,048	£34,707,879	8.10%
	Secondary low attainment (year 7)	63.59%	£1,610.00	24.99%	8,904.24	£14,335,830		
	Secondary low attainment (year 8)	58.05%		24.73%				
	Secondary low attainment (year 9)	48.02%		24.37%				
	Secondary low attainment (years 10 to 11)			23.22%				

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£114,400.00	£114,400.00			£34,205,600	7.98%
8) Sparsity factor	£26,000.00	£67,600.00	£67,600.00	£0.00	£999,978	0.23%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.						
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Fixed, tapered or NFF sparsity primary lump sum?		NFF
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Fixed, tapered or NFF sparsity secondary lump sum?		NFF
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Fixed, tapered or NFF sparsity middle school lump sum?		NFF
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Fixed, tapered or NFF sparsity all-through lump sum?		NFF
9) Fringe Payments					£0	0.00%
10) Split Sites					£279,000	0.07%
11) Rates					£4,791,876	1.12%
12) PFI funding					£0	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)						
Circumstance					Total (£)	Proportion of total pre MFG funding (%)
Exceptional Circumstance3					£156,838	0.04%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£426,192,767	99.46%
14) Additional funding to meet minimum per pupil funding level					£2,309,878	0.54%
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£428,502,645	100.00%
15) Minimum Funding Guarantee			1.84%		£242,507	
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No	
Capping Factor (%)		Scaling Factor (%)				
Total deduction if capping and scaling factors are applied					£0	
					Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£242,507	0.06%
Total Funding for Schools Block Formula					£428,745,152	

Annex B - Model 2

Model 2 - Introduce mobility

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	No	Pupil Units		0.00			
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,889.00		55,925.00		£161,567,325	£318,848,676	37.70%
	Key Stage 3 (Years 7-9)	£4,050.00		22,553.00		£91,339,650		21.31%
	Key Stage 4 (Years 10-11)	£4,593.00		14,357.00		£65,941,701		15.39%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
2) Deprivation	FSM	£450.00	£450.00	7,096.00	4,414.00	£5,179,500	£28,591,088	6.67%
	FSM6	£560.00	£815.00	11,436.59	8,903.54	£13,660,875		
	IDACI Band F	£210.00	£300.00	5,138.50	3,115.00	£2,013,586		
	IDACI Band E	£250.00	£405.00	3,142.47	1,875.27	£1,545,100		
	IDACI Band D	£375.00	£535.00	3,524.48	2,127.36	£2,459,817		
	IDACI Band C	£405.00	£580.00	2,360.12	1,305.09	£1,712,802		
	IDACI Band B	£435.00	£625.00	1,892.66	1,212.98	£1,581,419		
	IDACI Band A	£600.00	£840.00	433.12	212.05	£437,990		
3) Looked After Children (LAC)	LAC X March 19			461.86		£0	£3,419,708	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		3,333.22		£1,783,271		0.60%
	EAL 3 Secondary		£1,440.00		560.68	£807,377		0.19%
5) Mobility	Pupils starting school outside of normal entry dates	£875.00	£1,250.00	745.15	141.65	£829,061		
	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)
6) Prior attainment	Primary Low Attainment		£1,065.00	34.20%	19,128.68	£20,372,048	£34,707,879	8.10%
	Secondary low attainment (year 7)	63.59%	£1,610.00	24.99%	8,904.24	£14,335,830		
	Secondary low attainment (year 8)	58.05%		24.73%				
	Secondary low attainment (year 9)	48.02%		24.37%				
	Secondary low attainment (years 10 to 11)			23.22%				

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£114,400.00	£114,400.00			£34,205,600	7.98%
8) Sparsity factor	£26,000.00	£67,600.00	£67,600.00	£0.00	£999,978	0.23%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.						
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Fixed, tapered or NFF sparsity primary lump sum?	NFF	
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Fixed, tapered or NFF sparsity secondary lump sum?	NFF	
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Fixed, tapered or NFF sparsity middle school lump sum?	NFF	
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Fixed, tapered or NFF sparsity all-through lump sum?	NFF	
9) Fringe Payments					£0	0.00%
10) Split Sites					£279,000	0.07%
11) Rates					£4,791,876	1.12%
12) PFI funding					£0	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)						
Circumstance					Total (£)	Proportion of total pre MFG funding (%)
Exceptional Circumstance3					£156,838	0.04%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£426,000,643	99.41%
14) Additional funding to meet minimum per pupil funding level					£2,532,878	0.59%
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£428,533,520	100.00%
15) Minimum Funding Guarantee			1.84%	£243,888		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No	
Capping Factor (%)		Scaling Factor (%)				
Total deduction if capping and scaling factors are applied					£0	
					Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£243,888	0.06%
Total Funding for Schools Block Formula					£428,777,409	

Annex B - Model 3

Model 3 - introduce mobility inc 0.5% transfer

Pupil Led Factors

Reception uplift		No	Pupil Units		0.00			
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary (Years R-6)	£2,857.00		55,925.00		£159,777,725		
	Key Stage 3 (Years 7-9)	£4,018.00		22,553.00		£90,617,954		
	Key Stage 4 (Years 10-11)	£4,561.00		14,357.00		£65,482,277		
							£315,877,956	
2) Deprivation	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)
	FSM	£450.00	£450.00	7,096.00	4,414.00	£5,179,500		
	FSM6	£560.00	£815.00	11,436.59	8,903.54	£13,660,875		
	IDACI Band F	£210.00	£300.00	5,138.50	3,115.00	£2,013,586		
	IDACI Band E	£250.00	£405.00	3,142.47	1,875.27	£1,545,100		
	IDACI Band D	£375.00	£535.00	3,524.48	2,127.36	£2,459,817		
	IDACI Band C	£405.00	£580.00	2,360.12	1,305.09	£1,712,802		
	IDACI Band B	£435.00	£625.00	1,892.66	1,212.98	£1,581,419		
	IDACI Band A	£600.00	£840.00	433.12	212.05	£437,990		
							£28,591,088	6.71%
3) Looked After Children (LAC)	LAC X March 19			461.86		£0	£3,419,708	0.00%
4) English as an Additional Language (EAL)	EAL 3 Primary	£535.00		3,333.22		£1,783,271		0.61%
	EAL 3 Secondary		£1,440.00		560.68	£807,377		0.19%
5) Mobility	Pupils starting school outside of normal entry dates	£875.00	£1,250.00	745.15	141.65	£829,061		
6) Prior attainment	Description	Weighting	Amount per pupil (primary or secondary respectively)	Percentage of eligible pupils	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)
	Primary Low Attainment		£1,065.00	34.20%	19,128.68	£20,372,048		
	Secondary low attainment (year 7)	63.59%	£1,610.00	24.99%	8,904.24	£14,335,830		
	Secondary low attainment (year 8)	58.05%		24.73%				
	Secondary low attainment (year 9)	48.02%		24.37%				
	Secondary low attainment (years 10 to 11)			23.22%				
						£34,707,879	8.14%	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)
7) Lump Sum	£114,400.00	£114,400.00			£34,205,600	8.02%
8) Sparsity factor	£26,000.00	£67,600.00	£67,600.00	£0.00	£999,978	0.23%
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum or the NFF weighting for any of the phases.						
Primary distance threshold (miles)	2.00	Primary pupil number average year group threshold	21.40	Fixed, tapered or NFF sparsity primary lump sum?	NFF	
Secondary distance threshold (miles)	3.00	Secondary pupil number average year group threshold	120.00	Fixed, tapered or NFF sparsity secondary lump sum?	NFF	
Middle schools distance threshold (miles)	2.00	Middle school pupil number average year group threshold	69.20	Fixed, tapered or NFF sparsity middle school lump sum?	NFF	
All-through schools distance threshold (miles)	2.00	All-through pupil number average year group threshold	62.50	Fixed, tapered or NFF sparsity all-through lump sum?	NFF	
9) Fringe Payments					£0	0.00%
10) Split Sites					£279,000	0.07%
11) Rates					£4,791,876	1.12%
12) PFI funding					£0	0.00%
13) Exceptional circumstances (can only be used with prior agreement of ESFA)						
Circumstance					Total (£)	Proportion of total pre MFG funding (%)
Exceptional Circumstance3					£156,838	0.04%
Total Funding for Schools Block Formula (excluding minimum per pupil funding level and MFG Funding Total)					£423,029,923	99.22%
14) Additional funding to meet minimum per pupil funding level					£3,312,615	0.78%
Total Funding for Schools Block Formula (excluding MFG Funding Total)					£426,342,537	100.00%
15) Minimum Funding Guarantee			1.84%	£300,820		
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					No	
Capping Factor (%)		Scaling Factor (%)				
Total deduction if capping and scaling factors are applied					£0	
					Total (£)	Proportion of Total funding(%)
MFG Net Total Funding (MFG + deduction from capping and scaling)					£300,820	0.07%
Total Funding for Schools Block Formula					£426,643,358	