

Committee:	School Forum
Meeting Date:	25 th April 2014
Title:	Growth policy
Author:	Lea Minnican
Decision making / consultative / information:	Information

What is the Forum being asked to decide?

1. Schools Forum is being asked to note the Growth policy which has been updated to include the amendments tabled and agreed at the Schools forum meeting on 17th January 2014. This policy has now been agreed by the EfA and has been operational since the 1st April 2014.

Reason for recommendation

2. The policy didn't originally include a provision for school facing significant growth. As this was felt to be an area of risk for the Local Authority and Schools in areas of significant pupil growth it has now been included. The policy was also amended to bring SOR set up costs in line with all other elements of set up funding within the growth policy.

Alternative options

3. All alternative options have been discussed at previous school forum meetings and either been dismissed or incorporated into the attached policy.

Who will be affected by this decision?

4. This will affect new start up schools, and those who are facing significant increases in pupil numbers.

Main Body of the Report

5. Please see the attached Growth Policy Annex A.1.

**SUFFOLK COUNTY COUNCIL
CHILDREN AND YOUNG PEOPLES SERVICE**

GROWTH POLICY 2014-2015

Summary of Growth Policy

This document sets out the criteria that will be used and applied to allocate funding to schools under Suffolk County Council, Children and Young Peoples Services Growth Policy.

In particular funding will be allocated on the following methods.

1. **New Class Funding** – this relates to the Local Authorities requirement for schools to take on additional half form and full form entries into the school above what they currently provide to deal with increase need in those schools and surrounding catchment areas.

2. **Low Level Basic Need Funding** - this relates specifically to pupil growth in the whole school where the Local Authority are aware of local pressures on the schools and will pay out to those schools which apply and meet the necessary criteria.

3. **Schools Going Through School Organisation Review (SOR)** - Any SOR school which is taking on an additional class will also be entitled to a Class Setting Up Allowance. The allowance for this will be set at £5,000 per new class. These schools have had their pupil numbers adjusted (as agreed by the DfE) to reflect the change to their school and therefore will not receive the full class funding as used for new reception classes as detailed above.

For Primary schools, the school is taking on an additional Year 5 and Year 6 class over two years. For a Secondary High/Upper school, the school will take on Year 7 and Year 8 in one year, the same time that its feeder Middle school closes

4. **Year 7 and Year 8 Additional Funding** – this relates specifically to Secondary High/Upper schools going through SOR where the Local Authority and the School agree an estimate of Year 7 and Year 8 pupils numbers that the school should be funded for as part of their delegated budget. Where these numbers are then significantly short of the actual September intake and pupils are admitted because of basic need requirement the LA will then allocate additional funding for those pupils.

5. **New Schools and significantly growing schools Funding** – this relates to allocating funds to brand new schools and those schools that are opening 10 new classrooms in one year (this applies to SOR and non SOR). This provides a pre-opening budget to pay for those costs incurred before the school has any pupils to ensure that the school can be operational on day one of opening.

New Class Funding

Schools which are requested by the Local Authority to take on additional half form or full form entries into Reception and above what they currently provide will be eligible for New Class Funding.

A school would take in an half or full form entry at the start of each Autumn Term and as school budgets are based on the previous Autumn Term census the school in effect sees a funding shortfall for these additional pupils for the period September to March. These new pupils will then feature in the following year's census and the school will receive the appropriate funding for them.

The funding being made under this policy to the school is to recognise the shortfall that exists and to enable a school to appoint the necessary staff and set up and furnish a new class room. The funding recognises the cost of a classroom rather than the number of pupils who may then occupy it.

The funding that is being made available for 2014-15 is based on the following full year figures:

1.0 FTE Teacher at UPS Level 1	=	£41,711
0.5 FTE Teaching Assistant – Mid Point Grade 3 (Point 16)	=	£10,503
Class Setting Up Allowance	=	£ 5,000
Total	=	£57,214

As the period in question is September to March, 7/12ths of this level of funding will be paid to the relevant schools.

Teacher	=	£24,331
Teaching Assistant	=	£ 6,127
Class Setting Up Allowance	=	£ 5,000
Total	=	£35,458

Schools with Local Authority Request for Full Form Entry

For those schools which are taking on a full form of entry (i.e. going from a one class of 30 to two classes of 30) the final structure of the school will mean that the number of classes increases from 7 (those schools with Yr R to Yr 6) to 14. This means that at the start of each financial year the school would be eligible and receive a lump sum payment of £35,458.

This payment would be made to the school as long as the school was fulfilling the requirement requested by the Local Authority. The Local Authority reserves the right to adjust the funding accordingly if the class situations change however any agreements/requests that have been made by the LA will be honoured in that financial year. The LA recognises that it is possible for potential pupil growth to not affect the school as expected but the school will still have actioned a plan at the LA's request and will have made arrangements to appoint and furnish for a new class.

Schools with Local Authority Request for Half Form Entry

For those schools which are taking on a half form of entry (i.e. going from 30 pupils to 45 pupils) the final structure of the school will mean that the number of classes required increases from 7 (those schools with Yr R to Yr 6) to 11. This will mean that these schools will have to manage mixed classes however the Local Authority recognises the need for funding in order to support this change and would pay the lump sum of £35,458 in the first four years so that schools were able to plan for this changes rather than the LA spread the funding over the full 7 years of change.

This payment would be made to the school as long as the school was fulfilling the requirement requested by the Local Authority. The Local Authority reserves the right to adjust the funding accordingly if the class situations change however any agreements/requests that have been made by the LA will be honoured in that financial year. The LA recognises that it is possible for potential pupil growth to not affect the school as expected but the school will still have actioned a plan at the LA's request and will have made arrangements to appoint and furnish for a new class

Annex A attached shows an example of the changes resulting from increased pupils, differing forms of entry and the funding that will be made available.

Payment of both the full form entry and half form entry will be paid normally at the start of the financial year once approval has been given by the CYP Schools Infrastructure Team that the relevant entry is taking place in school.

Low Level Basic Need Funding

The Local Authority recognises that there are areas of Suffolk which are undergoing significant changes and increasing pupil numbers due to changes arising in particular from the Schools Organisation Review. The increase of these pupils into a school may not require or generate a new class but will have an impact on the organisation of the school.

Therefore any school which feels it is subject to this change will be able to apply to the Local Authority for Low Level Basic Need funding in order that they are able to continue to provide efficient education to meet the needs of the local population. This will ensure that funding is not issued for general pupil growth in all schools, only those schools where the Local Authority recognises the need to support the school.

To clarify, schools which have general pupil growth outside of this Low Level Basic Need funding will not be entitled to receive this funding and the funding for those pupils will only appear in the following year's school budget when the pupils are then showing in the relevant school census.

Low Level Basic Need funding will be calculated by comparing one years October census, the census which the current funding is based on with the in year October census which funds the following years budget. For the purpose of the calculation only Reception Year pupils to Year 11 pupils will count.

Any increase between those two figures of more than 10% will be eligible to receive funding.

As part of the calculation 10% of the previous October census will be deducted from the eligible children and it is the remaining numbers will be used to calculate the additional funding for the period September to March.

Schools would then receive the eligible number of pupils multiplied by 7/12ths of the relevant AWPU value, as used for the Basic Entitlement.

In exceptional cases agreed by the Local Authority where the increase in pupils is known to have existed from the 1st April, outside of the normal September intake then the eligible number of pupils will be multiplied by 12/12ths of the relevant AWPU value, as used for the Basic Entitlement.

A worked example and further information is shown in Annex B.

Any school which is due to receive funding through Low Level Basic Need but has also received funding for New Classes will see the New Class funding deducted from the proposed Low Level Basic Need allocation otherwise the Local Authority is in effect double funding the same pupils, albeit through differing mechanisms.

Funding for Low Level Basic Need will be paid to schools by the end of each Autumn Term following the collation of the October census data.

Schools Going Through School Organisation Review (SOR) – New Class Funding

Any SOR school which is taking on an additional class will also be entitled to a Class Setting Up Allowance. The allowance for this will be set at £5,000 per new class. These schools have had their pupil numbers adjusted (as agreed by the DfE) to reflect the change to their school and therefore will not receive the full class funding as used for new reception classes as detailed above.

For Primary schools, the school is taking on an additional Year 5 and Year 6 class over two years. For a Secondary High/Upper school, the school will take on Year 7 and Year 8 in one year, the same time that its feeder Middle school closes.

This payment will be made at the start of the financial year in which the pupils are due to attend the school, in effect the first year of transition. For both Primary and Secondary schools the payment will be made in full during the year in which the pupils start attending Year 5 for Primary and Year 7 and 8 for Secondary.

Year 7 and Year 8 Additional Funding – High / Upper Schools

Secondary High/Upper schools that are going through Schools Organisation Review (SOR) have their Year 7 and Year 8 pupil numbers estimated for the purpose of providing a full year delegated budget. This estimate is based on information from the Local Authorities Admission Teams alongside the schools own estimates.

The latest version of the guidance for use of the growth funds states that;
*The growth fund should not be used to support schools which are undergoing reorganisations to change the age range and /or admitting additional year groups. We expect the authority to apply to vary the pupil numbers in these cases, based on the estimated intake in September. **An authority may, however, wish to add some criteria for the use of the growth fund where the estimated pupil numbers are significantly short of the actual September intake and where the additional pupils are admitted because of basic need requirements.** Adjustments to reflect differences between actual numbers and estimates in these situations would otherwise have to be deferred until the following financial year, subject to the regulations in place at the time*

The Local Authority has gained permission to vary pupil numbers based on an estimated intake in September but it also recognises that this estimate is the best guess made at the time and if the numbers are significantly more, then the school will be missing considerable funding and it would not be acceptable to just defer to the following year when the funding will match the actual pupils.

The Local Authority will therefore issue budgets to the school based on its best information and the actual numbers will be reviewed once known. Where the actual numbers for Year 7 and Year 8 are 5% greater than used for the original estimate then the Local Authority will fund the full difference based on 7/12ths of the KS3 AWPV value only.

The funding is provided as this is a clear example of the Local Authority meeting basic need requirements.

A worked example is shown in Annex C.

New school and significantly growing schools funding

Where a new primary or secondary school is opened in Suffolk or schools (SOR and non SOR) are significantly growing (significant growth is defined as the establishment of 10 new classrooms in one year), revenue funds will be set aside to pay for the opening costs of that school. The funding will be split into two parts. New schools will be eligible for both elements of the funding. Significantly growing schools will be eligible for part two funding only.

Part one is for the pre-opening costs this is a block allowance of £115,000 for a primary school and £165,000 for a secondary school.

The calculation for each phase is based on the costs of employing a Headteacher, a Deputy, Business/Finance Manager and Site Manager before the school opens. There is also an allowance set aside for advertising, travel and training. The Governing body however are able to spend the funding as they see fit for their school.

Heading	Secondary School		Primary School	
	Resource Lead Time	Total Start Up Funding	Resource Lead Time	Total Start Up Funding
Headteacher	1 F.T.E. for 8 months	£72,000	1 F.T.E. for 8 months	£48,000
Business Manager	1 F.T.E. for 4 months	£14,000	1 F.T.E. for 4 months	£11,000
Deputy Headteacher	1 F.T.E. for 4 months	£28,000	1 F.T.E. for 4 months	£22,000
Site Manager	1 F.T.E. for 1 month	£3,000	1 F.T.E. for 1 month	£3,000
Recruitment Costs		£15,000		£10,000
Non Pay Costs		£30,000		£20,000
Miscellaneous Costs		£3,000		£1,000
Total Start Up Funding		£165,000		£115,000

Part two is a setting up allocation which is made for each classroom that the school will have. This is to pay for the desks, chairs, equipment in each classroom in the school. The calculation is based on average costs. However for part two payments may be made in kind where equipment from closing schools can be re-deployed. The basic cost is £5,000 per class with 50% increase to £7,500 for specialised classrooms (i.e. Food Technology, Design and Technology, Science, Art and ICT). Please see Annex D for a breakdown of the costs. In addition to the funding per class we will also supply a block payment of £25,000 for primary and £50,000 to secondary to cover the cost of establishing office and communal space etc.

This will still not necessarily fund all the costs and is based on averages; schools may choose to spend more and enter into a licensed deficit arrangement and use this to fund one off revenue costs, recovering the deficit in later years as they could before.

Once the school is opened then the Local Authority expects the schools delegated budget to pay for the continuing costs of the school.

Academies and Free Schools

Academies and Free Schools are eligible for funding through this policy as the funding for growth is held by the Local Authority. However DfE guidance is clear that any funding paid to any school whether Local Authority Maintained, Academy or Free School must be doing so as part of basic need. In simple terms, the Local Authority has requested the establishment to take on additional pupils and year groups.

FUNDING FOR FULL FORM ENTRY INTO SCHOOL

		1	2	3	4	5	6	7	Total Pupils	Teachers Required	AWPU Funding	7/12ths LA Funding
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19				
Pupils On Roll	Oct-12	30	30	30	30	30	30	30	210	7		
2013-14 AWPU Funding		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			525,000	
Pupils On Roll	Oct-13	60	30	30	30	30	30	30	240	8		
LA To Fund New Class	Oct-13	35,458.00										35,458
Pupils On Roll	Oct-13	60	30	30	30	30	30	30	240	8		
2014-15 AWPU Funding		150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			600,000	
Pupils On Roll	Oct-14	60	60	30	30	30	30	30	270	9		
LA To Fund New Class	Oct-14	35,458.00										35,458
Pupils On Roll	Oct-14	60	60	30	30	30	30	30	270	9		
2015-16 AWPU Funding		150,000.00	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			675,000	
Pupils On Roll	Oct-15	60	60	60	30	30	30	30	300	10		
LA To Fund New Class	Oct-15	35,458.00										35,458
Pupils On Roll	Oct-15	60	60	60	30	30	30	30	300	10		
2016-17 AWPU Funding		150,000.00	150,000.00	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00			750,000	
Pupils On Roll	Oct-16	60	60	60	60	30	30	30	330	11		
LA To Fund New Class	Oct-16	35,458.00										35,458
Pupils On Roll	Oct-16	60	60	60	60	30	30	30	330	11		
2017-18 AWPU Funding		150,000.00	150,000.00	150,000.00	150,000.00	75,000.00	75,000.00	75,000.00			825,000	
Pupils On Roll	Oct-17	60	60	60	60	60	30	30	360	12		
LA To Fund New Class	Oct-17	35,458.00										35,458
Pupils On Roll	Oct-17	60	60	60	60	60	30	30	360	12		
2018-19 AWPU Funding		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	75,000.00	75,000.00			900,000	
Pupils On Roll	Oct-18	60	60	60	60	60	60	30	390	13		
LA To Fund New Class	Oct-18	35,458.00										35,458
Pupils On Roll	Oct-18	60	60	60	60	60	60	30	390	13		
2019-20 AWPU Funding		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	75,000.00			975,000	
Pupils On Roll	Oct-19	60	60	60	60	60	60	60	420	14		
LA To Fund New Class	Oct-19	35,458.00										35,458
Pupils On Roll	Oct-19	60	60	60	60	60	60	60	420	14		
2020-21 AWPU Funding		150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00			1,050,000	
Pupils On Roll	Oct-20	60	60	60	60	60	60	60	420	14		
LA To Fund New Class	Oct-20											0
Total Additional Funding Given To School For New Classes												248,206

FUNDING FOR HALF FORM ENTRY INTO SCHOOL

		1	2	3	4	5	6	7	Total Pupils	Teachers Required	AWPU Funding	7/12ths LA Funding
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19				
Pupils On Roll	Oct-12	30	30	30	30	30	30	30	210	7		
2013-14 AWPU Funding		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			525,000	
Pupils On Roll	Oct-13	45	30	30	30	30	30	30	225	8		
LA To Fund New Class	Oct-13	35,458.00	0.00	0.00	0.00	0.00	0.00	0.00				35,458
Pupils On Roll	Oct-13	45	30	30	30	30	30	30	225	8		
2014-15 AWPU Funding		112,500.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			562,500	
Pupils On Roll	Oct-14	45	45	30	30	30	30	30	240	8		
LA To Fund New Class	Oct-14	35,458.00										35,458
Pupils On Roll	Oct-14	45	45	30	30	30	30	30	240	8		
2015-16 AWPU Funding		112,500.00	112,500.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00			600,000	
Pupils On Roll	Oct-15	45	45	45	30	30	30	30	255	9		
LA To Fund New Class	Oct-15	35,458.00										35,458
Pupils On Roll	Oct-15	45	45	45	30	30	30	30	255	9		
2016-17 AWPU Funding		112,500.00	112,500.00	112,500.00	75,000.00	75,000.00	75,000.00	75,000.00			637,500	
Pupils On Roll	Oct-16	45	45	45	45	30	30	30	270	9		
LA To Fund New Class	Oct-16	35,458.00										35,458
Pupils On Roll	Oct-16	45	45	45	45	30	30	30	270	9		
2017-18 AWPU Funding		112,500.00	112,500.00	112,500.00	112,500.00	75,000.00	75,000.00	75,000.00			675,000	
Pupils On Roll	Oct-17	45	45	45	45	45	30	30	285	10		
LA To Fund New Class	Oct-17	0.00										0
Pupils On Roll	Oct-17	45	45	45	45	45	30	30	285	10		
2018-19 AWPU Funding		112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	75,000.00	75,000.00			712,500	
Pupils On Roll	Oct-18	45	45	45	45	45	45	30	300	10		
LA To Fund New Class	Oct-18	0.00										0
Pupils On Roll	Oct-18	45	45	45	45	45	45	30	300	10		
2019-20 AWPU Funding		112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	75,000.00			750,000	
Pupils On Roll	Oct-19	45	45	45	45	45	45	45	315	11		
LA To Fund New Class	Oct-19	0.00										0
Pupils On Roll	Oct-19	45	45	45	45	45	45	45	315	11		
2020-21 AWPU Funding		112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00	112,500.00			787,500	
Pupils On Roll	Oct-20	45	45	45	45	45	45	45	315	11		
LA To Fund New Class	Oct-20	0.00										0
Total Additional Funding Given To School For New Classes												141,832

Low Level Basic Need - Eligibility

Either,

- a) School has an increase of pupils from October 2013 to October 2014 which requires the school to reorganise their class structure to meet the basic need and is approved to be eligible by CYP Schools Infrastructure Team.
- b) School has been requested by the Local Authority to take on additional pupils but it does not fall under the New Class Funding part of the Growth Policy.

For both a) and b) schools must also have a 10% increase in pupils between October 2013 and October 2014 census to attract funding.

How to Apply

Any school that believes it meets the eligibility criteria for Low Level Basic Need Funding will need to contact the CYP Schools Infrastructure Team and demonstrate the schools need to re-organise. In particular show the schools Class Organisation as it currently stands and where it will be once the additional pupils are in school. Any supporting commentary should also be included but does not need to be exhaustive. Schools which are proved to be eligible will then go through the calculation and any funding that the school is entitled to will be paid to them by the end of the Autumn Term.

Schools are advised to check that they would receive funding before they apply to ensure it is beneficial to do so. It is possible to be eligible and not receive funding depending on the pupil numbers involved.

Funding

Schools which demonstrate the need to reorganise and meet the 10% increase will receive funding based on the following calculation. The pupil numbers to use are Year R to Year 11 only.

Oct 14 census – Oct 13 census = **x** eligible pupils

x pupils – 10% of Oct 13 census = **y** pupils to fund

y pupils x £1,498 (7/12ths of £2,568) = **£ allocation**

Worked Example

14.3% Increase

120 pupils – **105** pupils = **15** eligible pupils

15 pupils – **10.5** pupils = **4.5** pupils to fund

4.5 pupils x £1,498 = **£6,741**

Additional Information

Schools should be aware that this funding in itself will not support the cost of a new class and nor is it meant to. The funding is set aside to assist schools in making these particular changes and full year funding for increasing pupils will then form part of the following year's delegated budget. The Department for Education have made it clear that any growth funding that is paid to schools must meet the Basic Need requirement and school pupil growth outside of this will be funded accordingly in the following years budget.

Low Level Basic Need Calculation – Other Examples

School A

October 2013 Census: 40

October 2014 Census 48

Increase of 20.0% which is above the criteria of 10.0%

$48 - 40 = 8$ eligible pupil

$8 \text{ pupils} - 4 \text{ (10\% of October 2013 census)} = 4 \text{ pupils}$

$4 \text{ pupils} \times \text{£}1,458 \text{ (7/12ths of £2,500)} = \text{£}5,832$

School B

October 2013 Census: 215

October 2014 Census 238

Increase of 10.7% which is above the criteria of 10.0%

$238 - 215 = 23$ eligible pupil

$23 \text{ pupils} - 21.5 \text{ pupils (10\% of October 2013 census)} = 1.5 \text{ pupils}$

$1.5 \text{ pupils} \times \text{£}1,458 \text{ (7/12ths of £2,500)} = \text{£}2,187$

School C

October 2013 Census: 215

October 2014 Census 235

Increase of 9.3% which is below the criteria of 10.0%

Therefore no funding to be allocated to school.

Year 7 and Year 8 Additional Funding – High/Upper Schools Only**School Funded Based on Following Figures**

Year 7	163	(280 x 7/12ths)
Year 8	163	(280 x 7/12ths)
Total	326	

Actual Numbers

Year 7	190	(330 x 7/12ths)
Year 8	196	(330 x 7/12ths)
Total	386	

Additional 60 pupils is an increase of 18.4% and therefore the 60 pupils will be funded.

60 pupils x KS 3 AWPU x 7/12ths

60 x £3,178 x 7/12ths = £111,230

School Funded Based on Following Figures

Year 7	105	(180 x 7/12ths)
Year 8	105	(180 x 7/12ths)
Total	210	

Actual Numbers

Year 7	115	(204 x 7/12ths)
Year 8	119	(204 x 7/12ths)
Total	234	

Additional 24 pupils is an increase of 11.4% and therefore the 24 pupils will be funded.

24 pupils x KS 3 AWPU x 7/12ths

24 x £3,178 x 7/12ths = £44,492

Annex D – Class Room set up

New Classroom Set up costs		
TASK		
ICT		
Interactive Whiteboard - Basic Smartboard 660i 64", 2 year return to base warranty, Smart SBA-L Speakers 600i/800i, Smart UF75 projector for SB660/SB880,		£ 900
visuliser - Basic		£ 229
projector - Basic		£ 352
2 computers for pupils		£ 800
Camera (Canon IXUS 132 Silver Digital)		£ 89
ICT installation		£ 646
TOTAL		£ 3,016
Furniture		
Desks for children (15)		£ 465
Chairs for children (30)		£ 268
Chair for teacher (1)		£ 22
Desk for teacher (1)		£ 129
Trays (1 x 32)		£ 210
Storage (1 x 12 jumbo tray)		£ 201
Cupboards (1 x large cupboard + 1 x mobile cupboard)		£ 316
Pupil equipment for learning:		
Copier paper (1 pack of 5 reams)		£ 2
Wooden rack of scissors (1 set of 32)		£ 13
Ready mixed paint class pack (1 pack of 12)		£ 17
Paint brushes (1 pack of 30)		£ 8
Paint palette (10)		£ 10
Map		£ 9
TOTAL		£ 1,669
Learning Equipment		
Pupil whiteboard (1)		£ 46
Maths Equipment - Maths Set (30)		£ 63
Calculators (30)		£ 84
Books (1 pack 50 x3)		£ 49
Pencils (1 pack of 144 assorted colours)		£ 49
Pencils (1 pack of 12 x 3)		£ 3
Felt tips (1 pack of 144 assorted colours)		£ 13
Pens (1 pack 42)		£ 9
TOTAL		£ 316
Basic Class Cost per class		£ 5,000
50% premuim for Specialist Classrooms ICT, DT, Food Tech and Science per class		£ 7,500
Block Sum Primary		£ 25,000
Block Sum Secondary		£ 50,000