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| Goal  | To breakeven by July 2022 Aim for the future (long term goal) | How | Who  | Complete |
| Objective  |  To review expenditure against income to analyze where savings can be made (Smaller targets to achieve Goal)  |  |  |  |
| Actions 1 | To complete Financial Planning Tool to analyze where savings can be made, or income increased |  |  |  |
|  2  | Review staff structure and deployment to identify if staff could be deployed more effectively or if staffing costs could be reduced |  |  |  |
|  3 | Contact a range of suppliers to see is materials and resources could be purchased more cost effectively.  |  |  |  |
|  4 |  |  |  |  |
| Objective  | Review Childcare Offer and look at alternative models of delivery |  |  |  |
| Actions 1 |  |  |  |  |
|  2 |  |  |  |  |
|  3 |  |  |  |  |
| Objective | To develop a marketing plan to promote and grow the business |  |  |  |
| Actions 1 |  |  |  |  |
|  2 |  |  |  |  |
|  3 |  |  |  |  |

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| Goal  |   |  |  |  |
| Objective |  |  |  |  |
| Actions 1 |  |  |  |  |
|  2 |  |  |  |  |
|  3 |  |  |  |  |